

AKA, Deputy, for:

FROM	NAME & TITLE	Andrew Kleine, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941
	SUBJECT	City Council Bill #17-0009 – Supplementary State Fund Operating Appropriation – DPW \$3,000,000

CITY of
BALTIMORE
MEMO



TO

DATE: January 26, 2017

The Honorable President and
Members of the City Council
Room 400, City Hall

Attention: Ms. Natawna Austin

City Council Bill 17-0009 authorizes Supplementary State Fund Operating Appropriation in the amount of \$3,000,000 to the Department of Public Works – Service 730 (Public and Private Energy Performance), to provide funding for the installation of Combined Heat and Power (CHP) at Back River Waste Water Treatment Plant.

Background

The revenue appropriated by this Ordinance represents a grant from the Maryland Department of Environment (MDE) in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2017.

Recommendation

The Department of Finance supports this legislation.

Cc: Henry Raymond
Angela Gibson

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