

**CITY OF BALTIMORE
COUNCIL BILL 25-0032
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: February 10, 2025
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary Special Revenue Fund Operating Appropriation –**
3 **Recreation and Parks – \$6,973,547**

4 FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation
5 in the amount of \$6,973,547 to the Department of Recreation and Parks – Service 646 (Park
6 Maintenance), to provide funding for overspending on contractual services and overtime in
7 Urban Forestry, Park Maintenance; and providing for a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(2)(i) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents \$6,973,547 in excess of the revenue
15 relied on by the Board of Estimates in determining the tax levy required to balance the budget for
16 Fiscal Year 2024.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2024 was formulated.

19 The source of this additional revenue is Income Tax - State Collected.

20 On February 5, 2025, the Board of Estimates recommended this appropriation to the City
21 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE**, That
2 \$6,973,547 shall be made available to the Department of Recreation and Parks – Service 646
3 (Park Maintenance) as a Supplementary Special Revenue Fund Operating Appropriation for
4 Fiscal Year 2024, to provide funding for overspending on contractual services and overtime in
5 Urban Forestry, Park Maintenance. The source of revenue for this appropriation is Income Tax -
6 State Collected in excess of the amount from this source that was relied on by the Board of
7 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2024.

8 **SECTION 2. AND BE IT FURTHER ORDAINED**, That this Ordinance takes effect on the date it is
9 enacted.