


<b>FROM</b>	NAME & TITLE	Andrew W. Kleine, Chief	CITY of <b>BALTIMORE</b> <b>MEMO</b>	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410 396-4941)		
	SUBJECT	City Council Bill #08-0123 – Fire Department		

**TO**

The Honorable President and  
Members of the City Council  
Room 400, City Hall

DATE: May 21, 2008

Attention: Ms. Karen Randle

As proposed, City Council Bill Number 08-0123 would authorize a General Fund Supplementary Operating Appropriation in the amount of \$6,224,688 to the Fire Department – (Program 212 – Fire Suppression) to provide funding for additional operating expenses.

The source of funds for this appropriation (\$6,224,688) will be from Net Parking Taxes (\$4,224,334) and Miscellaneous General Fund revenue (\$2,000,354).

This additional funding will be added to the Fiscal 2008 operating budget to provide additional funds for overtime

The Department of Finance recommends approval of City Council Bill 08-0123.

cc: Edward F. Gallagher  
Angela Gibson

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