


Deputy, for:

FROM	NAME & TITLE	Andrew Kleine, Chief	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	City Council Bill #17-0011 General Fund Transfer - \$4,109,177		

DATE:

TO

The Honorable President and
Members of the City Council
Room 400, City Hall

January 27, 2017

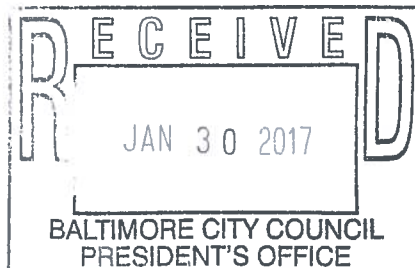
Attention: Ms. Natawna Austin

City Council Bill 17-0011 has been introduced for the purpose of providing a General Fund appropriation transfer in the amount of \$4,109,177 to the Fire Department, Service #600: Administration – Fire.

The source of funds for this appropriation (\$4,109,177) will come from M-R: Employees' Retirement Contribution, Service #355: Employees' Retirement Contribution.

The City and Local 734 and 964 Unions have settled on a package that will cost the City approximately \$4.1M in Fiscal 2017. The Fiscal 2017 budget included no assumed costs for this contract. Primary costs in the agreed upon package include one fewer impact day; \$500 bonuses per filled position; and 1% salary increases retro to July 1, 2016, with an additional 1% increase effective January 1, 2017 for non-suppression personnel.

The Department of Finance supports this legislation.



cc: Henry Raymond
Angela Gibson

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