

**CITY OF BALTIMORE
COUNCIL BILL 07-0771
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: September 17, 2007
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **MR-Miscellaneous General Expenses – \$100,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$100,000 to the MR-Miscellaneous General Expenses – Program 122
6 (Miscellaneous General Expenses), to provide funding for the Child Care Resource Center
7 Program of the Maryland Committee for Children, Inc.; and providing for a special effective
8 date.

9 BY authority of
10 Article VI - Board of Estimates
11 Section 8(b)(3) and (c)
12 Baltimore City Charter
13 (1996 Edition)

14 **Recitals**

15 The revenue appropriated by this Ordinance represents funds from the Fiscal 2007 Fund
16 Balance in excess of the revenue relied on by the Board of Estimates in determining the tax levy
17 required to balance the budget for Fiscal Year 2008.

18 This additional revenue could not have been reasonably anticipated when the Ordinance of
19 Estimates for Fiscal Year 2008 was formulated.

20 This appropriation is made necessary by a material change in circumstances since the
21 Ordinance of Estimates for Fiscal Year 2008 was formulated or is for a new program that could
22 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

23 On July 11, 2007, the Board of Estimates recommended this appropriation to the City
24 Council.

25 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
26 \$100,000 shall be made available to the MR-Miscellaneous General Expenses – Program 122
27 (Miscellaneous General Expenses) as a Supplementary General Fund Operating Appropriation
28 for Fiscal Year 2008, to provide funding for the Child Care Resource Center Program of the

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 Maryland Committee for Children, Inc. The source of revenue for this appropriation is funds
2 from the Fiscal 2007 Fund Balance in excess of the amount from this source that was relied on
3 by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal
4 Year 2008.

5 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
6 is enacted.