



LEGISLATIVE OVERSIGHT - CRIME REDUCTION AND VIOLENCE PREVENTION MONSE End of Year Review

Public Safety and Government Operations

LO22-0030 November 13, 2024

Mayor's Office of Neighborhood Safety and Engagement (MONSE)



Brandon M. Scott
Mayor

TABLE OF CONTENTS

1. Overview
2. 2024 MONSE Programmatic Highlights
3. GVRS Stat and Updates
4. Institutionalization of the Work



Mayor's Office of Neighborhood Safety and Engagement



MONSE is responsible for:

- **Coordination & Interagency Accountability**
- **Direct Services and Partnerships**
 - Community Violence Intervention
 - Safe Streets
 - School-Based Violence Intervention Pilot
 - Hospital-Based Violence Intervention Programs (HVIPs)
 - Group Violence Reduction Strategy
 - Victim Services
 - Case Management and Referral Services
 - Intimate Partner Violence Prevention
 - Anti-Human Trafficking
 - Sexual Assault Response
 - Community Engagement & Opportunity
 - Coordinated Neighborhood Stabilization Responses
 - Youth Diversion - SideStep
 - Neighborhood Policing Plans (Community-BPD partnership)
 - Re-Entry Services and Safe Return Planning

Stefanie Mavronis, MONSE Director

Chanel White, Chief of Staff

- Administration
- Operations
- Data Analytics
- Finance
- Communications
- Government Relations

CVI

GVRS

VS

CE&O

PREVENTION

INTERVENTION

REHABILITATION

RE-ENTRY

Community
Violence
Intervention (CVI)
Ecosystem

Group
Violence
Reduction
Strategy
(GVRS)

Expanded Victim
Services for
Survivors of
Violence and
Trauma

Safe Return
Planning
Behind the
Wall

Neighborhood
Policing Plans
(NPP)

Safe
Streets

Hospital-Based
Violence
Intervention
(HVIP)

Transitional
Employment
w/ HireUp
and Clean
Corps

Coordinated
Neighborhood
Stabilization
Response
(CNSR)

SideStep
Youth
Diversion
(Pre-Arrest)

School-Based
Intervention
Pilot



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Baltimore Comprehensive Violence Prevention Plan (CVPP) - Status To-Date

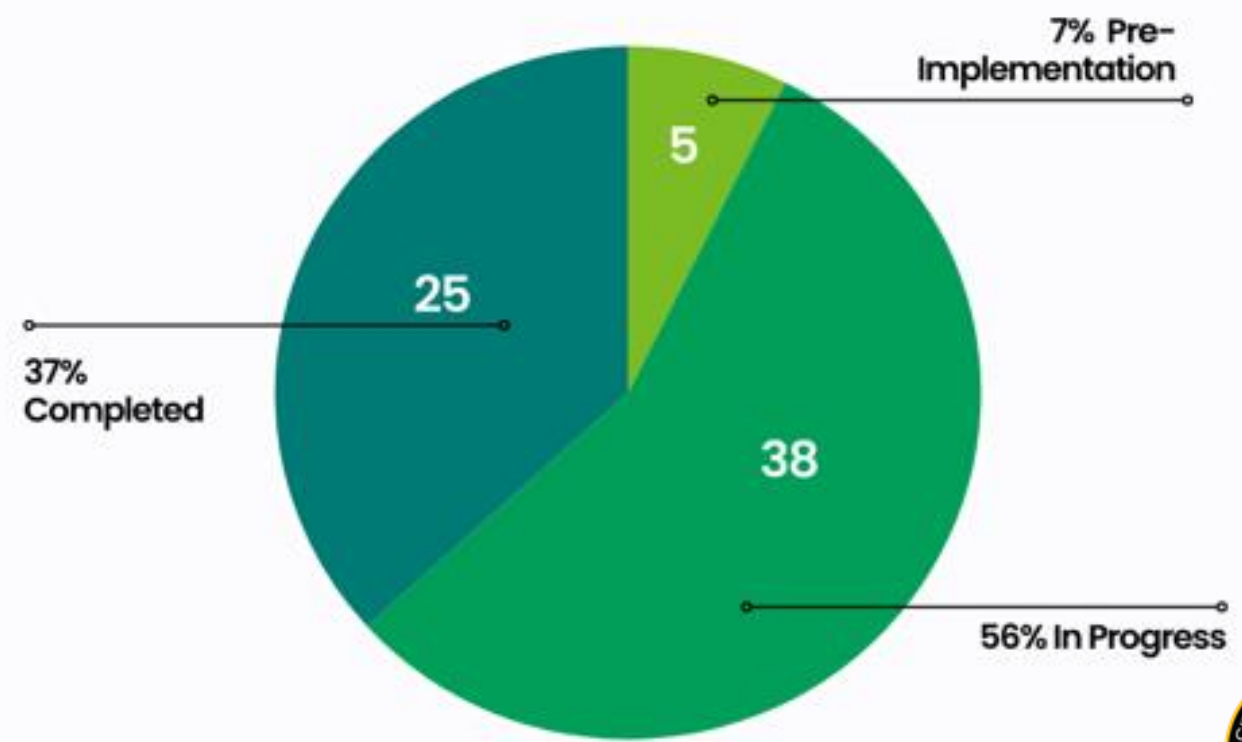


FY25

Finishing Year

July 1, 2024 - June 30, 2025

CVPP Action Item Status



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July 1, 2021 - June 30, 2022

July 1, 2022 - June 30, 2023

July 1, 2023 - June 30, 2024

July 1, 2024 - June 30, 2025

July 1, 2025 - June 30, 2026

FY22

FY23

FY24

FY25

FY26

Foundational Year

Framing Year

Securing Year

Finishing Year

Maintenance Year

Launched GVRS Western District pilot

Outlined GVRS expansion plan after pilot evaluation; GVRS expands to the Southwestern

UPenn shares empirical evaluation of first 18 months of GVRS

Expand GVRS to the Southern District

Responsibly scale GVRS citywide

Mayor outlines CVI Ecosystem vision

Complete Safe Streets administrative transitions and evaluation

GVRS expands to the Central and Eastern Districts

Launched School-Based Violence Intervention pilot program

Assess interventions

Established Victim Services lane

MONSE Victim Services launches in-house case management and referrals

Brooklyn Homes CNSR

Work toward full implementation of the CVPP

Bring strategies to scale while fine-tuning operations

Mayor re-establishes Criminal Justice Coordinating Council

Begin Coordinated Neighborhood Stabilization Responses (CNSR)

MONSE, BPD choose third Neighborhood Policing Plan (NPP) community

Sustain MONSE as an agency and positioning the work for longevity

Mayor launches 911 Diversion pilot

MONSE, BPD launch SideStep Youth Diversion in Western District

Launch Returning Citizens Behind the Wall pre-release employment initiative

MONSE and UB launch Urban Conflict Manager Certification program



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2024 Topline Accomplishments



- **Community Violence Intervention**
 - Launched School-based Violence Intervention pilot program.
 - As of 11/07/24, there have been 1,095 Safe Streets mediations.
 - In 2024, 6 Safe Streets Sites reached 365+ days without a homicide in their respective catchment zones.
 - Safe Streets hosted 273 community events YTD.
- **Victim Services**
 - MONSE Victim Services assisted over 364 primary and secondary victims YTD.
 - 127 victims served through the Baltimore City Visitation Center.
- **Community Engagement & Opportunity**
 - Activated 16 Coordinated Neighborhood Stabilization Responses.
 - Launched Safe Return Planning, with 78 safe return plans developed YTD.
 - 148 Returning Citizens Behind the Wall (pre-release) participants

GQRS Stat

1. Referrals and Direct Communications
2. GQRS Participants (DCs Leading To Enrollment)
3. Participant Outcomes
4. GQRS Incidents and Enforcement Activity



GVRS Referrals and Direct Communications

	WESTERN	SOUTHWESTERN	CENTRAL	EASTERN	TOTALS
	(EST. JAN 2022)	(EST. JAN 2023)	(EST. JAN 2024)	(EST. MAR 2024)	(SINCE JAN 2022)
DIRECT COMMUNICATION REFERRALS					
YES	305	127	43	23	498
PENDING	30	10	6	11	57
REMOVED	25	7	2	0	34
UNABLE TO LOCATE	16	0	9	5	30
DIRECT COMMUNICATIONS					
FULL DIRECT COMMUNICATION	177	67	18	10	272
LAW-ENFORCEMENT ONLY	128	60	25	13	226



GVRS Direct Communications 2024 YTD



Direct Communications Summary Analytics

2024 Year-To-Date

Western

Southwestern

Central

Eastern

Median Referral Response Time

8

6

7

0

Median Time Before Enrollment

6

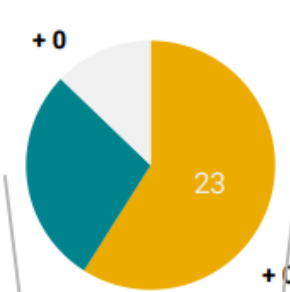
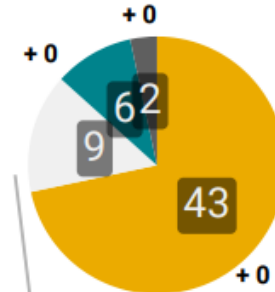
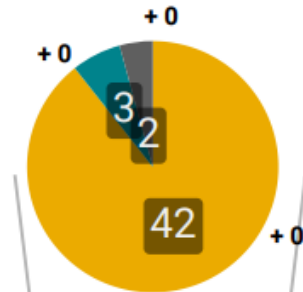
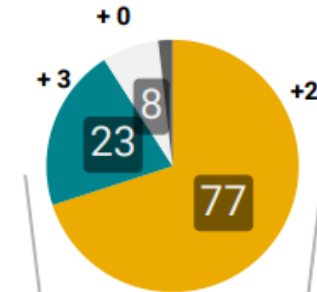
6

8

63

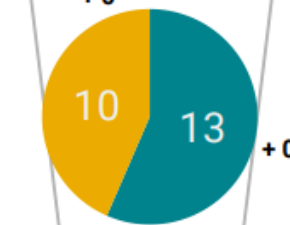
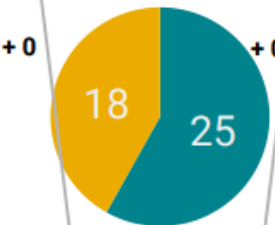
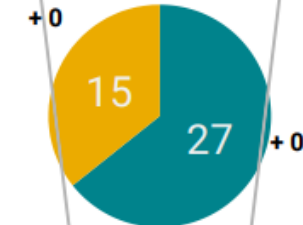
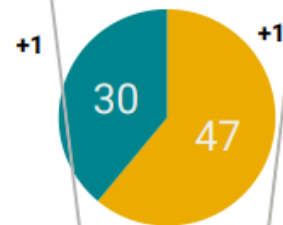
Direct Communication Referrals

- Yes
- Pending
- Unable to Locate
- Removed



Direct Communications

- Full DC
- DC LE



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GVRS Incidents and Enforcement Activity

	WESTERN	SOUTHWESTERN	CENTRAL	EASTERN	SOUTHERN	TOTALS
	(EST. JAN 2022)	(EST. JAN 2023)	(EST. JAN 2024)	(EST. MAR 2024)	<i>PREPARING</i>	(SINCE JAN 2022)
Group-Member Involved Incidents	272	142	53	35	6	508
Investigations	4	1	0	1	-	6
GVRS Arrests	-	-	-	-	-	340
<i>GVU Arrests</i>	-	-	-	-	-	265



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GVRS Participants (DCs Leading To Enrollment)

	WESTERN	SOUTHWESTERN	CENTRAL	EASTERN	TOTALS
	(EST. JAN 2022)	(EST. JAN 2023)	(EST. JAN 2024)	(EST. MAR 2024)	(SINCE JAN 2022)
SERVICE PROVIDER					
YAP	102	28	5	4	139
Roca	39	9	5	1	54
	141	37	10	5	193

Data from 1/01/22-11/12/24.



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GVRS Service Enrollment 2024 YTD



Direct Communications
Summary Analytics
2024 Year-To-Date

Western

Southwestern

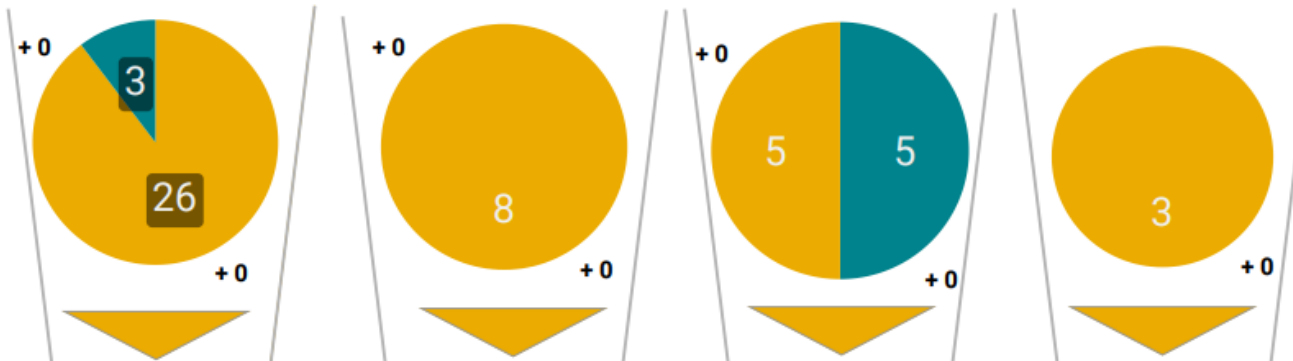
Central

Eastern

Median Referral Response Time	8	6	7	0
Median Time Before Enrollment	6	6	8	63

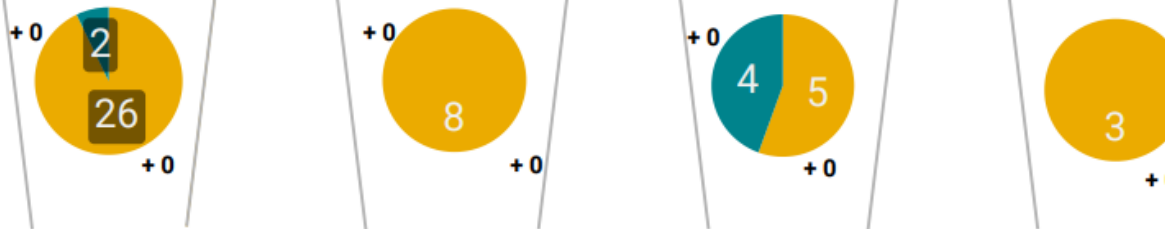
Service Provider (Total)

- YAP
- Roca



Service Provider (Actively Enrolled)

- YAP
- Roca



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GQRS Participant Outcomes

	TOTALS	Revictimized	Reoffend
	(SINCE JAN 2022)		
Service Provider			
YAP Total	139	8	8
Roca Total	54	4	4
	193	12	12
			6.22%

Stated Goals: Safe, Alive and Free - Not revictimized, not reoffending
93.78% success (cumulative) for GQRS participants!

Data from 1/01/22-11/12/24.



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Institutionalization of the Work

MONSE Staffing - *In Progress*

GVRs Sustainability - *In Progress*

CVI Ecosystem Sustainability - *In Progress*

Agency Positions: 43

- Current Staffing: 41
- October '24 Re-Organization
- Recruiting for CE&O Deputy Chief; CVI Operations Manager

MONSE already transitioned (or will transition by January 1, 2025) 10 ARPA positions to a secure funding source and/or General Fund

ARPA funding will carry remaining 7 personnel through FY25; working closely with BBMR

Next Steps: MONSE Finance Team working with BBMR to sustain agency staffing and maintain agency's current level of service delivery





MONSE GVRS Costs

Total – Roughly \$3.65m a year

Covers:

- Services
 - YAP
 - Roca
- Community Moral Voice Stipends
- Technical Assistance
- Outreach Events
- MONSE staff (Chief of GVRS, 2 GVRS Service Partnership Managers, 2 GVRS Community Partnership Managers)



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Institutionalization of the Work

MONSE Staffing - *In Progress*

GVRs Sustainability - *In Progress*

CVI Ecosystem Sustainability - *In Progress*

Estimated Total – Roughly \$3.65M annually

- GVRs Service Provision - YAP, Roca
 - Roca annual appropriation in General Fund
 - Extending YAP contract with savings (ARPA) through next year
- Community Moral Voice Stipends and Outreach Support
 - Covered with existing ARPA + philanthropic funds through FY25
- MONSE Staff - 5-Member GVRs Team
 - Secured in General Fund
- Technical Assistance and Support
 - No-cost contract extension through March '25 with UPenn



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Institutionalization of the Work

MONSE Staffing - *In Progress*

GVRs Sustainability - *In Progress*

CVI Ecosystem Sustainability - *In Progress*

**FY25 Enhancement Investment to Sustain GVRs Manager positions (previously ARPA).
+\$500,000 FY25 Supplemental Funding from Mayor Scott to support staffing in service of
GVRs expansion.**

Staffing (GVRs Chief & 4 Managers) - *Secured in General Fund*

- **Day-to-day GVRs strategy management**
- **Four (4) GVRs Managers**
 - Service Partnership (x2)
 - Wraparound services and housing support
 - YAP and Roca
 - Community Partnership (x2)
 - Weekly Coordination Meetings
 - Outreach and Custom Notifications
 - Community Moral Voice



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Institutionalization of the Work

MONSE Staffing - *In Progress*

GVRs Sustainability - *In Progress*

CVI Ecosystem Sustainability - *In Progress*

Transitional Employment - *ARPA Funding Through December 31, 2025*

+MONSE has appointed \$3,668,634 in ARPA funds and will operate this partnership with MOED and DOP through 2025

- *MONSE will seek sustaining funding to continue supporting participant employment opportunities*



Institutionalization of the Work

MONSE Staffing - *In Progress*

GVRs Sustainability - *In Progress*

CVI Ecosystem Sustainability - *In Progress*

- **Victim Services - Emergency Relocation and Housing Support; Case Management –**
Funded through December 2025, pending availability of current funds

+MONSE moved an additional \$75,000 (ARPA) to internal Victim Services supports fund, which provides a range of direct support to primary and secondary victims; this work is carried out in coordination with BPD and SAO victim services teams

- **Community Engagement - Coordinated Neighborhood Stabilization Response (CNSR) -**
Partially Secured
 - Peace Mobile Supplies and Maintenance - *ARPA Through December 2025*



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GVRS Sustainability

Priorities:

- Southern District Expansion and Plan for Continued Scale
- Continued KPI Tracking
- Transitioning MONSE staff costs to General Fund
- UPenn TA contract extended through 3/31/25
- FY26 Contracting with YAP and Roca



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THANK YOU!

