

Andrew Klein

FROM	NAME & TITLE	Andrew W. Kleine, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410 396-4941)
	SUBJECT	City Council Bill #09-0264 – Appropriation Transfer Public Works to Department of Recreation and Parks

CITY of
BALTIMORE
MEMO



TO

The Honorable President and
Members of the City Council
Room 400, City Hall

DATE: December 9, 2008

Attention: Ms. Karen Randle

As proposed, City Council Bill Number 09-0264 would authorize a Motor Vehicle Fund Capital Appropriation transfer from Department of Public Works (Account #9958-526-994) to the Department of Recreation and Parks (Account #9938-475-755) in the amount of \$500,000 to provide funding to reduce the current backlog that exists in the Forestry Division.

The source of funds for this appropriation (\$500,000) will come from Motor Vehicle Funds currently budgeted in the Department of Public Works (Account # 9958-526-994).

The Department of Recreation and Parks will embark to enhance its efforts to reduce the current backlog that exists in Forestry Division. The Forestry Backlog Reduction Project will enable the agency to engage three contract crews to address tree pruning, tree removals, downed trees, hanging limbs as well as stump removals. It is currently estimated that 4,773 such conditions exist in the City.

cc: Edward F. Gallagher
Angela Gibson

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