


F R O M	NAME & TITLE	Berke Attila, Director	CITY of BALTIMORE M E M O	
	AGENCY NAME & ADDRESS	Department of General Services (DGS) 200 N. Holliday St., Suite 800		
	SUBJECT	City Council Bill 23-0355		

TO: Mayor Brandon M. Scott
TO: Ways and Means Committee
FROM: DGS
POSITION: **Support** RE: CB 23-0355

DATE: 3/28/23

INTRODUCTION – Supplementary General Fund Operating Appropriation – Department of General Services - \$660,000

PURPOSE/PLANS – For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$660,000.00 to the Department of General Services – Service 731 (Facilities Management), to provide funding for Fiscal Year 2022 expenses.

COMMENTS – Council Bill 23-0355 seeks authorization to approve \$660,000.00 to DGS as a part of its FY22 year end appropriation adjustment order (AAO). DGS incurred unexpected expenditure costs due to increased costs for building maintenance and supplies.

This request was approved by the Board of Estimates in September 2022.

AGENCY/DEPARTMENT POSITION – DGS **supports** the passage of Council Bill 23-0355.

If you have any questions, please do not hesitate to contact Annie Fullas at annie.fullas@baltimorecity.gov or at (667) 208-0380.

Sincerely,



Berke Attila
Director