



TO: Board of Estimates, Office of Comptroller

FROM: AGC2300-BBMR - Bureau of Budget Management Research : AGC4356
- M-R Art and Culture

DATE: 11/06/2023

Submission #: SB-23-13977

SUBJECT: FY24 Supplemental Appropriation Request – Baltimore Office of Promotion and the Arts – Restoration of City Council Reduction

ACTION REQUESTED OF BOARD OF ESTIMATES:

The Board is requested to approve a Supplemental Appropriation Baltimore Office of Promotion and the Arts .

PERIOD OF CONTRACT/AGREEMENT: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
1001-CCA000406-SC670701	\$ 581,334.00
1001-RC0045	-\$ 581,334.00

BACKGROUND/EXPLANATION:

As part of the Fiscal 2024 budget process, City Council reduced the Ordinance of Estimates by \$1,744,002 in Service 824: Events, Art, Culture, and Film, which supports Baltimore Office of Promotion and the Arts (BOPA) budget. City Council Resolution 23-0177R, introduced on June 14, 2023, detailed concerns regarding the following: 1) BOPA's board governance and structure, 2) operations of the Baltimore Film Office, 3) operations of the Baltimore Arts Council and Public Arts Commission, and 4) BOPA's ability to carry out its mandate to produce events and festivals, administer grants, manage arts education and public art programming, provide film production support, and provide oversight of Baltimore City facilities in its care.

The Administration and City Council have determined marked progress has been made in these areas in the time since 23-0177R was adopted. This is the second supplemental appropriation request that will restore funding to BOPA in recognition that BOPA has complied with the requested actions of City Council. This funding will restore BOPA funding for the 3rd Quarter of Fiscal 2024. One additional supplemental appropriation request may be submitted to restore BOPA's funding for the 4th Quarter of Fiscal 2024.

This supplemental request is supported by a surplus of revenue in the General Fund, specifically in revenue generated from transfer taxes.

COUNCIL DISTRICT: Citywide

EMPLOY
BALTIMORE:

LIVING WAGE:

LOCAL HIRING:

PREVAILING
WAGE:

N/A

N/A

N/A

N/A

1% FOR PUBLIC ART:

N/A.

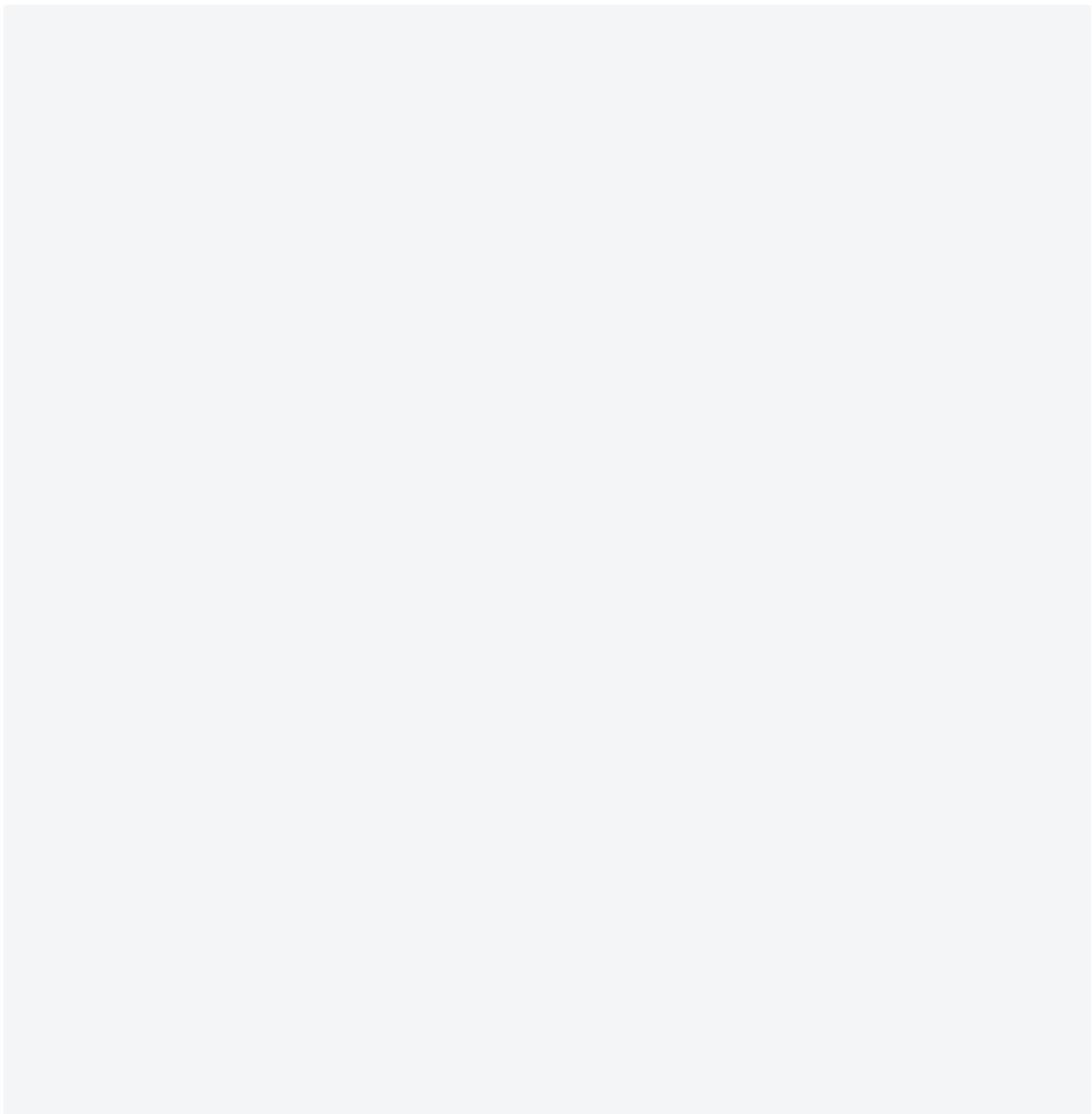
ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.



11-01-2023

Clerk, Board of Estimates





TO: Board of Estimates, Office of the Comptroller
FROM: Laura Larsen, Budget Director, BBMR
SUBMITTING AGENCY: Finance
DATE: 10/13/23

SUBJECT: FY24 Supplemental Appropriation Request – Baltimore Office of Promotion and the Arts – Restoration of City Council Reduction

CONTRACT/GRANT NUMBER: N/A

ACTION REQUESTED OF B/E: The Board is requested to approve an Appropriation Adjustment Order (AAO), increasing appropriation in the General Fund budget of the Baltimore Office of Promotion and the Arts (BOPA), Service 824: Events, Art, Culture and Film.

PERIOD OF CONTRACT/AGREEMENT: N/A

AMOUNT OF MONEY AND SOURCE:

Service	Cost Center	Fund	Spend Category	Amount
SRV0824 – Events, Art, Culture and Film	CCA000406 – Events and Festivals (BOPA)	1001	SC670701	\$581,334

This supplemental request is supported by a surplus of revenue in the General Fund, specifically in revenue generated from transfer taxes.

Revenue Source	Fund	Revenue Category	Amount
Transfer Taxes	1001	RC0045	\$581,334

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ability to carry out its mandate to produce events and festivals, administer grants, manage arts education and public art programming, provide film production support, and provide oversight of Baltimore City facilities in its care.

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MBE/WBE PARTICIPATION: N/A

AFFECTED COUNCIL DISTRICT: N/A

EMPLOY BALTIMORE: N/A

LIVING WAGE: N/A

LOCAL HIRING: N/A

1% FOR PUBLIC ART: N/A

The headers below are for use by reviewing departments ONLY. Please leave them as blank spaces for official endorsements and signatures.

FINANCE HAS REVIEWED:

LAW DEPARTMENT HAS REVIEWED:

MWBOO HAS REVIEWED:

AUDITS HAS REVIEWED:

APPROVED BY THE BOARD OF ESTIMATES:



11-01-2023