

**CITY OF BALTIMORE  
COUNCIL BILL 23-0336  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: January 23, 2023  
Assigned to: Ways and Means Committee

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REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Planning Commission, Board of Estimates, Baltimore City Information Technology

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Capital Appropriation –**  
3 **Mayor’s Office of Information Technology – \$1,750,000**

4 FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the  
5 amount of \$1,750,000.00 to the Mayor’s Office of Information Technology – PRJ002410  
6 (915079 117-079 Infrastructure Platforms End of Life Refresh/Upgrades), to provide funding  
7 for refreshing and upgrading infrastructure platforms that are at the end of their useful lives;  
8 and providing for a special effective date.

9 BY authority of  
10 Article VI - Board of Estimates  
11 Section 8(b)(3) and (c)  
12 Baltimore City Charter  
13 (1996 Edition)

14 **Recitals**

15 The revenue appropriated by this Ordinance represents income tax funds in excess of the  
16 revenue relied on by the Board of Estimates in determining the tax levy required to balance the  
17 budget for Fiscal Year 2023.

18 This additional revenue could not have been reasonably anticipated when the Ordinance of  
19 Estimates for Fiscal Year 2023 was formulated.

20 This appropriation is made necessary by a material change in circumstances since the  
21 Ordinance of Estimates for Fiscal Year 2023 was formulated or is for a new program that could  
22 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

23 On December 21, 2022, the Board of Estimates recommended this appropriation to the City  
24 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

**Council Bill 23-0336**

1       **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE**, That  
2       \$1,750,000.00 shall be made available to the Mayor’s Office of Information Technology –  
3       PRJ002410 (915079 117-079 Infrastructure Platforms End of Life Refresh/Upgrades) as a  
4       Supplementary General Fund Capital Appropriation for Fiscal Year 2023, to provide funding for  
5       refreshing and upgrading infrastructure platforms that are at the end of their useful lives. The  
6       source of revenue for this appropriation are income tax funds in excess of the amount from this  
7       source that was relied on by the Board of Estimates in determining the tax levy required to  
8       balance the budget for Fiscal Year 2023.

9       **SECTION 2. AND BE IT FURTHER ORDAINED**, That this Ordinance takes effect on the date it is  
10      enacted.