

Andrew Klein

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| FROM | NAME & TITLE | Andrew Kleine, Chief |
| | AGENCY NAME & ADDRESS | Bureau of the Budget and Management Research Room 432 City Hall (396-4941) |
| | SUBJECT | City Council Bill #13-0276 |

CITY of
BALTIMORE
MEMO



TO

The Honorable President and
Members of the City Council
Room 400, City Hall

DATE: November 1, 2013

Attention: Ms. Karen Randle

City Council bill 13-0276 has been introduced for the purpose of providing a supplementary State Fund appropriation in the amount of \$600,000 to the M-R: Mayor's Office of Human Services - Service 356 (Administration).

§ 9-1A-27 of Chapter 4 of 2007 Senate Bill 3 provides that 75% of the local impact grants received by the City shall be distributed in a manner that is consistent with the Park Heights Master Plan. Of this 75%, 10% has been allocated for human services.

The Mayor's Office of Human Services has conducted a number of community engagement meetings and focus groups to define the scope of a Request for Proposals to identify and fund innovative interventions that get youth, who are regularly seen out in the streets of the local area, physically off the streets and into positive youth development programming. The community specifically referred to a target youth population of older youth (ages 15-24), who are perceived to be disconnected from the school system and other youth supports.

The Department of Finance supports this legislation.

cc: Harry Black
Angela Gibson

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