

in favor, for:

FROM	NAME & TITLE	Robert Cennamo, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941
	SUBJECT	General Fund Appropriation Supplemental of \$5,107,420 to Department of Planning

CITY of
BALTIMORE
MEMO
75



TO

DATE:

The Honorable President and Members
of the Board of Estimates

8/27/2021

Dear President and Members:

ACTION REQUESTED OF B/E:

Approval of General Fund appropriation supplemental in the total amount of \$5,107,420 to Department of Planning, Service #765: Planning for a Sustainable Baltimore.

AMOUNT OF MONEY AND SOURCE OF FUNDS:

The source of funds for this appropriation \$5,107,420 will come from Federal Emergency Management Agency (FEMA) funding.

FROM

1001-000000-1500-166801-404001

BACKGROUND AND EXPLANATION:

A supplemental is a method of appropriation adjustment used in the event of unanticipated expenditures, such as those associated with COVID-19 response, that the appropriated budget cannot absorb. This supplemental will be used to balance the Fiscal Year 2021 budget for the costs of feeding programs- groceries, produce, and mixed box.

MBE/WBE PARTICIPATION:

N/A

BALTIMORE CITY RESIDENTS FIRST (BCRF):

BCRF Applicable: ___yes ___x___no

APPROVED BY BOARD OF ESTIMATES

SEP 15 2021

DATE

CLERK

APPROVED FOR FUNDS

AUG 31 2021

MTC

BUDGET & MGMT. RESEARCH