

FROM

NAME &  
TITLE

Robert Cennane, Chief

AGENCY  
NAME &  
ADDRESS

Bureau of the Budget and Management Research  
Room 432, City Hall (410) 396-4941

SUBJECT

General Fund Appropriation Supplemental of \$5,107,420 to  
Department of Planning

CITY OF

BALTIMORE

MEMO  
75



DATE

TO

The Honorable President and Members  
of the Board of Estimates

8/27/2021

Dear President and Members:

**ACTION REQUESTED OF B/E:**

Approval of General Fund appropriation supplemental in the total amount of \$5,107,420 to  
Department of Planning, Service #765: Planning for a Sustainable Baltimore.

**AMOUNT OF MONEY AND SOURCE OF FUNDS:**

The source of funds for this appropriation \$5,107,420 will come from Federal Emergency Management  
Agency (FEMA) funding.

FROM

1001-000000-1500-166801-404001

**BACKGROUND AND EXPLANATION:**

A supplemental is a method of appropriation adjustment used in the event of unanticipated  
expenditures, such as those associated with COVID-19 response, that the appropriated budget cannot  
absorb. This supplemental will be used to balance the Fiscal Year 2021 budget for the costs of feeding  
programs- groceries, produce, and mixed box.

**MBE/WBE PARTICIPATION:**

N/A

**BALTIMORE CITY RESIDENTS FIRST (BCRF):**

BCRF Applicable:  yes  no

APPROVED BY BOARD OF ESTIMATES

SEP 15 2021

DATE

CLERK

APPROVED FOR FUNDS

AUG 31 2021

BUDGET & MGMT. RESEARCH