



TO: Board of Estimates, Office of Comptroller
FROM: AGC2300-BBMR - Bureau of Budget Management Research
DATE: 06/16/2025
Submission #: SB-25-12236
SUBJECT: FY2026 Ordinance of Estimates

ACTION REQUESTED OF BOARD OF ESTIMATES:

The Board is requested to note an Ordinance of Estimates - Annual n/a.

PERIOD OF CONTRACT/AGREEMENT:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
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BACKGROUND/EXPLANATION:

The Recommended Budget totals \$3.697 billion for operating and \$931.9 million for capital projects. The Recommended General Fund budget is \$2.6 million, a 9.9% increase from the Fiscal 2025 Adopted Budget, reflecting inflationary costs.

On June 16, 2025, the Baltimore City Council's Budget & Appropriations Committee voted to advance the Ordinance of Estimates out of committee with a favorable report, including amendments. The approved amendments are attached.

COUNCIL DISTRICT: Citywide

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
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N/A	N/A	N/A	N/A
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1% FOR PUBLIC ART: N/A.

ENDORSEMENTS:



06-16-2025

**AMENDMENTS TO COUNCIL BILL 25-0060
(1st Reader Copy)**

By: Councilmember Ramos
{To be offered on the Council floor}

Amendment No. 1

On page 13, in line 28, strike “2,261,206” and substitute “2,373,206”; and, on page 19, in line 21, strike “36,722,814” and substitute “36,610,814”.

{Agency: M-R Office of the Inspector General}
{Service: 836}
{Service Name: Inspector General}
{Action: +\$112,000}

{Agency: State’s Attorney}
{Service: 115}
{Service Name: Prosecution of Criminals}
{Action: (-\$112,000)}

ORDINANCE OF ESTIMATES FOR THE FISCAL YEAR ENDING JUNE 30, 2026

DRAFTING NOTE: Lines 2 and 16 of page 48 will be updated before the passage of this bill by the Council. This update will reflect changes made by the Council to the total value of appropriations through the amendment process.

**AMENDMENTS TO COUNCIL BILL 25-0060
(1st Reader Copy)**

By: Budget and Appropriations Committee
{To be offered on the Council floor}

Amendment No. 1

On page 1, in line 17, strike “11,842,051” and substitute “14,742,051”; and, on page 2, after line 1, insert:

“ Consumer Administration General \$ 250,000 ”;
Protection and
Business Licensing

and, on page 3, in line 9, strike “1,375,381” and substitute “1,275,381”; and, on that same page, in line 17, strike “13,971,691” and substitute “13,571,691”; and, on page 8, in line 1, strike “9,929,893” and substitute “9,729,893”; and, on page 9, in line 6, strike “7,204,475” and substitute “7,004,475”; and, on that same page, in line 10, strike “1,084,438” and substitute “1,234,438”; and, on that same page, in line 13, strike “1,611,070” and substitute “1,686,070”; and, on that same page, in line 19, strike “966,348” and substitute “2,966,348”; and, on page 10, in line 4, strike “2,727,780” and substitute “2,477,780”; and, on that same page, in line 27, strike “12,715,942” and substitute “13,215,942”; and, on page 11, in line 3, strike “44,370,102” and substitute “40,255,102”; and, on page 13, in line 31, strike “3,216,074” and substitute “2,466,074”; and, on page 15, in line 14, strike “2,381,578” and substitute “2,281,578”; and, on that same page, in line 28, strike “62,626,795” and substitute “61,476,795”; and, on page 17, in line 8, strike “36,421,654” and substitute “37,171,654”; and, on page 19, in line 13, strike “15,021,786” and substitute “15,771,786”; and, on that same page, in line 21, strike “36,722,814” and substitute “37,122,814”; and, on page 21, in line 3, strike “29,233,263” and substitute “28,483,263”; and, on page 48, in line 2, strike “2,457,992,000” and substitute “2,457,752,000”; and, on that same page, in that same line, strike “2,607,592,000” and substitute “2,607,352,000”; and, on that same page, in line 16, strike “3,968,034,789” and substitute “3,967,794,789”; and, on that same page, in that same line, strike “4,630,022,075” and substitute “4,629,782,075”.

{Agency: City Council}
{Service: 100}
{Service Name: City Council}
{Action: +\$2,900,000}

{Agency (NEW): . . . Consumer Protection and Business Licensing}
{Service: *To be determined by Department of Finance*}
{Service Name: Administration}
{Action: +\$250,000}

{Agency: Finance}
{Service: 710}
{Service Name: Fiscal Integrity and Recovery}
{Action: (-\$100,000)}

{Agency: Fire}
{Service: 600}
{Service Name: Administration - Fire}
{Action: (-\$400,000)}

{Agency: Housing and Community Development}
{Service: 749}
{Service Name: Property Acquisition, Disposition and Asset Management}
{Action: -\$200,000}

{Agency: Law}
{Service: 861}
{Service Name: Controversies}
{Action: -\$200,000}

{Agency: Legislative Reference}
{Service: 106}
{Service Name: Legislative Reference Services}
{Action: +\$150,000}

{Agency: Liquor License Board}
{Service: 850}
{Service Name: Liquor Licensing}
{Action: +\$75,000}

{Agency: Mayoralty}
{Service: 904}
{Service Name: Office of Immigrant and Multicultural Affairs}
{Action: +\$2,000,000}

{Agency: M-R Art and Culture}
{Service: 824}
{Service Name: Events, Art, Culture, and Film}
{Action: (-\$250,000)}

{Agency: M-R Educational Grants}
{Service: 446}
{Service Name: Educational Grants}
{Action: +\$500,000}

{Agency: M-R Miscellaneous General Expenses}
{Service: 122}
{Service Name: Miscellaneous General Expenses}
{Action: (-\$4,115,000)}

{Agency: M-R Office of the Labor Commissioner}
{Service: 128}
{Service Name: Labor Contract Negotiations and Administration}
{Action: (-\$750,000)}

{Agency: Planning}
{Service: 763}
{Service Name: Comprehensive Planning and Resource Management}
{Action: (-\$100,000)}

{Agency: Police}
{Service: 621}
{Service Name: Administrative Bureau}
{Action: (-\$1,150,000)}

{Agency: Public Works}
{Service: 664}
{Service Name: Waste Re-Use and Disposal}
{Action: +\$750,000}

{Agency: Sheriff}
{Service: 882}
{Service Name: Deputy Sheriff Enforcement}
{Action: +\$750,000}

{Agency: State's Attorney}
{Service: 115}
{Service Name: Prosecution of Criminals}
{Action: +\$400,000}

{Agency: Transportation}
{Service: 697}
{Service Name: Traffic Safety}
{Action: (-\$750,000)}