

**CITY OF BALTIMORE
COUNCIL BILL 08-0121
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: May 19, 2008
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: Department of Finance, Police Department, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Police Department – \$4,396,306**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$4,396,306 to the Police Department – Program 201 (Field Operations Bureau), to
6 provide funding for additional operating expenses; and providing for a special effective date.

7 BY authority of

8 Article VI - Board of Estimates
9 Section 8(b)(3) and (c)
10 Baltimore City Charter
11 (1996 Edition)

12 **Recitals**

13 The revenue appropriated by this Ordinance represents funds from the FY 2008
14 Miscellaneous General Fund Revenue in excess of the revenue relied on by the Board of
15 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2008.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of
17 Estimates for Fiscal Year 2008 was formulated.

18 This appropriation is made necessary by a material change in circumstances since the
19 Ordinance of Estimates for Fiscal Year 2008 was formulated or is for a new program that could
20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On May 14, 2008, the Board of Estimates recommended this appropriation to the City
22 Council.

23 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**
24 **\$4,396,306 shall be made available to the Police Department – Program 201 (Field Operations**
25 **Bureau) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2008, to**
26 **provide funding for additional operating expenses. The source of revenue for this appropriation**
27 **is funds from the Fiscal 2008 Miscellaneous General Fund Revenue in excess of the amount**

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 from this source that was relied on by the Board of Estimates in determining the tax levy
2 required to balance the budget for Fiscal Year 2008.

3 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
4 is enacted.