

FROM	NAME & TITLE	<i>Andrew Kleine</i> Andrew Kleine, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (396-4941)
	SUBJECT	City Council Bill #08-0104

CITY of
BALTIMORE
MEMO



DATE:

TO

The Honorable President and
Members of the City Council
Room 400, City Hall

April 30, 2008

Attention: Ms. Karen Randle

As proposed City Council Bill Number 08-0104 would authorize a General Fund Capital Appropriation in the amount of \$5,000,000 to Mayoralty-Related (Account #9904-129-086) to provide funds for school construction and renovation. The source of funds for this appropriation will come from the Fiscal 2007 Fund Balance.

In Fiscal 2006, a \$25,000,000 General Fund Capital Supplemental Appropriation was approved for school construction and renovation projects. In Fiscal 2008, \$5,000,000 from this source was utilized in the operating budget to fund after school programs. This supplemental will restore the \$5,000,000 to the capital budget.

The Department of Finance recommends approval of this proposed legislation.

CC: Edward J. Gallagher
Angela Gibson

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