

**CITY OF BALTIMORE
COUNCIL BILL 25-0046
(First Reader)**

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: March 24, 2025

Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary State Fund Operating Appropriation – Health Department**
3 **(Service 723 - Advocacy for Seniors) – \$90,236**

4 FOR the purpose of providing a Supplementary State Fund Operating Appropriation in the
5 amount of \$90,236 to the Health Department – Service 723 (Advocacy for Seniors), to
6 provide funding for assisting and guiding care givers of persons with dementia, building
7 community awareness of dementia, and strengthening the ability of area agencies on aging to
8 provide services to the growing number of Marylanders with ADRD and their family care
9 givers; and providing for a special effective date.

10 BY authority of
11 Article VI - Board of Estimates
12 Section 8(b)(2)(ii) and (c)
13 Baltimore City Charter
14 (1996 Edition)

15 **Recitals**

16 The revenue appropriated by this Ordinance represents money from the Maryland
17 Department of Aging State fund in excess of the revenue relied on by the Board of Estimates in
18 determining the tax levy required to balance the budget for Fiscal Year 2025.

19 That funding could not have been expected with reasonable certainty when the Ordinance of
20 Estimates for Fiscal Year 2025 was formulated.

21 On October 2, 2024, the Board of Estimates recommended this appropriation to the City
22 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 25-0046

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$90,236 shall be made available to the Health Department – Service 723 (Advocacy for Seniors)
3 as a Supplementary State Fund Operating Appropriation for Fiscal Year 2025, to provide funding
4 for assisting and guiding care givers of persons with dementia, building community awareness of
5 dementia, and strengthening the ability of area agencies on aging to provide services to the
6 growing number of Marylanders with ADRD and their family care givers. The source of revenue
7 for this appropriation is State funding from the Maryland Department of Aging in excess of the
8 amount from this source that was relied on by the Board of Estimates in determining the tax levy
9 required to balance the budget for Fiscal Year 2025.

10 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
11 enacted.