

*AKC*, Deputy for

<b>FROM</b>	NAME & TITLE	Andrew Kleine, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432 City Hall (396-4941)
	SUBJECT	City Council Bill #15-0537

CITY of  
BALTIMORE  
**MEMO**



DATE: June 15, 2015

**TO** The Honorable President and  
Members of the City Council  
Room 400, City Hall

Attention: Ms. Karen Randle

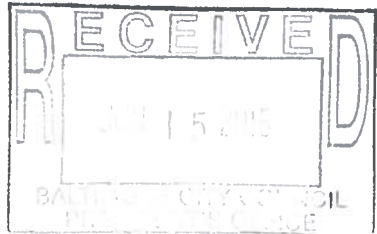
City Council bill 15-0537 has been introduced for the purpose of providing a supplementary General Fund appropriation in the amount of \$16,000,000 to Police – Service 622: Police Patrol.

In Fiscal 2015 a new contract with the Fraternal Order of Police was approved after the budget was finalized. The new agreement included a 5% raise for sworn personnel and longevity adjustments. In addition, projected overtime spending is higher than budgeted due to pay increases and targeted crime reduction initiatives. This supplemental appropriation is needed to balance the Police budget for Fiscal 2015.

The Department of Finance supports this legislation.

cc: Henry Raymond  
Angela Gibson

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