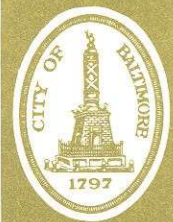


*Andrew Klein*

<b>FROM</b>	NAME & TITLE	Andrew Kleine, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432 City Hall (396-4941)
	SUBJECT	City Council Bill #14-0400

CITY of  
BALTIMORE  
**MEMO**



DATE: June 23, 2014

**TO**  
The Honorable President and  
Members of the City Council  
Room 400, City Hall

Attention: Ms. Karen Randle

City Council bill 14-0400 has been introduced to provide a \$12,500,000 supplemental General Fund Operating Appropriation to the Department of Transportation (Service 688: Snow and Ice Removal) for additional operating expenses in Fiscal 2014.

The City of Baltimore experienced significantly more winter weather events than previous years. In response, the Department of Transportation realized significant expenses attributable to contractual snow removal (\$3.8 million), road salting materials (\$5.5 million), vehicle maintenance (\$2.5 million), and overtime (\$2.1 million). The agency is requesting supplemental appropriation to cover the costs above the Fiscal 2014 appropriation of \$2,751,330. The source of this supplemental appropriation is surplus from the Transfer Tax.

The Department of Finance supports this legislation.

cc: Harry Black  
Angela Gibson

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