

**CITY OF BALTIMORE
COUNCIL BILL 14-0403
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: June 16, 2014
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Department of Transportation, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Department of Transportation – \$18,563,863**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$18,563,863 to the Department of Transportation – Service 683 (Street
6 Management), to provide funding for repairs related to the collapse of a portion of a block of
7 East 26th Street in the Charles Village neighborhood; and providing for a special effective
8 date.

9 BY authority of
10 Article VI - Board of Estimates
11 Section 8(b)(3) and (c)
12 Baltimore City Charter
13 (1996 Edition)

14 **Recitals**

15 The revenue appropriated by this Ordinance represents funds from Recordation Tax revenues
16 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required
17 to balance the budget for Fiscal Year 2014.

18 This additional revenue could not have been reasonably anticipated when the Ordinance of
19 Estimates for Fiscal Year 2014 was formulated.

20 This appropriation is made necessary by a material change in circumstances since the
21 Ordinance of Estimates for Fiscal Year 2014 was formulated or is for a new program that could
22 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

23 On June 11, 2014, the Board of Estimates recommended this appropriation to the City
24 Council.

25 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
26 \$18,563,863 shall be made available to the Department of Transportation – Service 683 (Street

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 14-0403

1 Management) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2014,
2 to provide funding for repairs related to the collapse of a portion of a block of East 26th Street in
3 the Charles Village neighborhood. The source of revenue for this appropriation is funds from
4 Recordation Tax revenues in excess of the amount from this source that was relied on by the
5 Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
6 2014.

7 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
8 enacted.