


F R O M	NAME & TITLE	William M. Johnson, Director	CITY of BALTIMORE	
	AGENCY NAME & ADDRESS	Department of Transportation 417 East Fayette Street, Room 527		
	SUBJECT	City Council Bill 14-0404	M E M O	

TO

The Honorable President and Members
of the City Council
c/o Karen Randle
Room 400 City Hall

June 19, 2014

I am herein reporting on City Council Bill 14-0404, Supplementary General Fund Operating Appropriation – Department of Transportation - \$2,500,000. This bill provides a supplemental appropriation of \$2,500,000 to Service 500, Street and Park Lighting, to provide funding for streetlight conversion to light-emitting diode fixtures (LEDs).

The Department of Transportation (DOT) supports this bill.

As part of the Fiscal 2014 adopted budget, DOT projected savings resulting from the implementation of LED light fixtures for streetlights. Through the installation of LED light fixtures, the agency expected to realize savings in both energy and maintenance costs. Due to delays in implementation, the agency has not yet completed installation of the fixtures, and therefore will not realize the energy and maintenance savings incorporated in the adopted budget. The supplemental funding will allow the agency to end the fiscal year in balance.

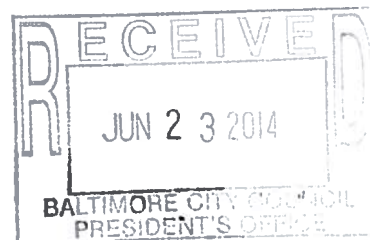
Thank you for this opportunity to comment.

Respectfully,



William M. Johnson
Director

WMJ/BZ



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