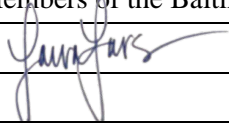




CITY OF BALTIMORE
MAYOR BRANDON M. SCOTT

TO	The Honorable President and Members of the Baltimore City Council
FROM	Laura Larsen, Budget Director 
DATE	May 5 th , 2025
SUBJECT	25-0046 Supplementary State Fund Operating Appropriation – Health Department (Service 723 - Advocacy for Seniors) – \$90,236

The Honorable President and
Members of the City Council
City Hall, Room 400

Position: Support

The Department of Finance is herein reporting on City Council Bill 25-0046 Supplementary State Fund Operating Appropriation – Health Department (Service 723 - Advocacy for Seniors) – \$90,236, the purpose of which is to increase the Fiscal Year 2025 appropriation of State Funds by \$90,236 to Health Department (Service 723 - Advocacy for Seniors).

Background

The proposed legislation amends the Fiscal 2025 budget by appropriating \$90,236 in State Grant funding in the Health Department-Service 723 Advocacy for Seniors. These funds will be used to establish a Dementia Care Navigators program to guide caregivers of persons with dementia, building community awareness of dementia and strengthening the ability of area agencies on aging to provide services to the growing number of Marylanders with ADRD and their family care givers.

Fiscal Impact

The Health Department requires supplemental appropriation due to the receipt of unanticipated grant revenue. This supplemental appropriation of \$90,236 is necessary to accommodate these unbudgeted revenues.

Conclusion

This supplemental appropriation is required to authorize agency spending beyond the amount enacted in the Ordinance of Estimates. The grant funding was not included in the Fiscal 2025 Ordinance of Estimates because the agency was not notified about the grant award until after the budget was adopted. Authorizing this legislation will allow the agency to access the grant funds.

For the reasons stated above, the Department of Finance supports City Council Bill 25-0046.

cc: Michael Mocksten
Nina Themelis