

**CITY OF BALTIMORE  
COUNCIL BILL 13-0201  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: March 4, 2013  
Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Police Department, Department of Finance, Board of Estimates

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 style="text-align:center">**Supplementary State Fund Operating Appropriation –**  
3 style="text-align:center">**Police Department – \$32,400**

4 FOR the purpose of providing a Supplementary State Fund Operating Appropriation in the  
5 amount of \$32,400 to the Police Department – Service 623 (Crime Investigation), to provide  
6 funding for sex offender registry and compliance services; and providing for a special  
7 effective date.

8 BY authority of  
9 Article VI - Board of Estimates  
10 Section 8(b)(3) and (c)  
11 Baltimore City Charter  
12 (1996 Edition)

13 style="text-align:center">**Recitals**

14 The revenue appropriated by this Ordinance represents a reimbursement from the State of  
15 Maryland, Department of Public Safety and Correctional Services in excess of the revenue relied  
16 on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal  
17 Year 2013.

18 This additional revenue could not have been reasonably anticipated when the Ordinance of  
19 Estimates for Fiscal Year 2013 was formulated.

20 This appropriation is made necessary by a material change in circumstances since the  
21 Ordinance of Estimates for Fiscal Year 2013 was formulated or is for a new program that could  
22 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

23 On February 27, 2013, the Board of Estimates recommended this appropriation to the City  
24 Council.

25 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
26 \$32,400 shall be made available to the Police Department – Service 623 (Crime Investigation) as

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

## Council Bill 13-0201

1 a Supplementary State Fund Operating Appropriation for Fiscal Year 2013, to provide funding  
2 for sex offender registry and compliance services. The source of revenue for this appropriation is  
3 a reimbursement from the State of Maryland, Department of Public Safety and Correctional  
4 Services in excess of the amount from this source that was relied on by the Board of Estimates in  
5 determining the tax levy required to balance the budget for Fiscal Year 2013.

6 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
7 enacted.