M Green, for:

FROM		
NAME & TITLE	Robert Cenname, Chief	CITY of BALTIMORE **MEMO**
AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941	
SUBJECT	General Fund Appropriation Supplemental of $3,100,000 to Department of General Services	DATE: 58

TO

The Honorable President and Members
of the Board of Estimates

8/27/2021

Dear President and Members:

ACTION REQUESTED OF B/E:

Approval of General Fund appropriation supplemental in the total amount of $3,100,000 to Department of General Services, Service #731: Facilities Management.

AMOUNT OF MONEY AND SOURCE OF FUNDS:

The source of funds for this appropriation $3,100,000 will come from Federal Emergency Management Agency (FEMA) funding.

FROM
1001-000000-1500-166801-404001

BACKGROUND AND EXPLANATION:

A supplemental is a method of appropriation adjustment used in the event of unanticipated expenditures, such as those associated with COVID-19 response, that the appropriated budget cannot absorb. This supplemental will be used to balance the Fiscal Year 2021 budget for the costs of food insecurity programs.

MBE/WBE PARTICIPATION:

N/A

BALTIMORE CITY RESIDENTS FIRST (BCRF):

BCRF Applicable: _____yes ____x___no

APPROVED BY BOARD OF ESTIMATES

SEP 15 2021

DATE CLERK

APPROVED FOR FUNDS
AUG 31 2021
BUDGET & MGMT. RESEARCH