



TO: Board of Estimates, Office of Comptroller
FROM: AGC5700 - Planning : AGC7000 - Transportation
DATE: 12/05/2025
Submission #: SB-25-13996
SUBJECT: FY26 Transfer of Funds - Neighborhood Traffic Calming

ACTION REQUESTED OF BOARD OF ESTIMATES:

The Board is requested to approve a Transfer and Allocation of Funds.

PERIOD OF
CONTRACT/AGREEMENT: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
-CCA001523	-\$ 1,000,000.00
-PRJ002526-RC0669	\$ 1,000,000.00

BACKGROUND/EXPLANATION:

The Board is requested to approve this transfer of General Funds for Neighborhood Traffic Calming. During the FY26 budget process, the City Council re-directed one million dollars to neighborhood traffic calming. The funds were allocated in the Ordinance of Estimates to the PAYGO Supplemental Funding cost center. This action transfers them into the Neighborhood Traffic Calming project within the Department of Transportation.

COUNCIL DISTRICT: Citywide

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

1% FOR PUBLIC ART: N/A.

ENDORSEMENTS:

McAmato -

Clerk, Board of Estimates

12-03-2025



Brandon M. Scott
Mayor

PLANNING COMMISSION

Jon Laria, Chairman



Tim Keane
Director

CAPITAL TRANSFER

November 20, 2025

On November 20, 2025, the Planning Commission **approved** the following capital transfer:

Transfer From: CCA001523 PAYGO Supplemental Funding in Miscellaneous General
\$1,000,000,00
RC0669 General Fund Revenue - Capital

Transfer To: PRJ002526 Neighborhood Traffic Calming (508-151)
\$1,000,000.00

This transfer will provide the funds to plan and implement traffic calming in neighborhoods proactively identified as having higher-than-average crashes on local roads compared to other neighborhoods around the City.

Staff recommends approval. Funds were allocated for neighborhood traffic calming as part of the FY26 budget, but weren't appropriated to the Neighborhood Traffic Calming project account in DOT's capital budget. This action is moving the funds to the project.



CITY OF BALTIMORE
MAYOR BRANDON M. SCOTT

TO	Board of Estimates
FROM	Laura Larsen, Budget Director <i>Laura Larsen</i>
DATE	November 26 th , 2025
SUBJECT	SB-25-13996

Background

This action seeks to increase funding for Neighborhood Traffic Calming projects in the Fiscal 2026 Capital budget. Funding for this increase is coming from the Special Projects allocation that was included in the Fiscal 2026 budget.

The Fiscal 2026 Adopted Capital Budget included \$2.34 million for this project. If this action is approved, total funding for the project will be \$3.34 million. The outyears of the Capital Improvement Plan includes \$5.6 million for neighborhood traffic calming projects from Fiscal 2027 through Fiscal 2031.