

**AMENDMENTS TO COUNCIL BILL 23-0381
(1st Reader Copy)**

By: Councilmember Costello
{To be offered to the Ways and Means Committee}

Amendment No. 1

On page 4, in line 3, strike “\$184,063,556” and substitute “\$186,464,556”.

{Agency: Fire}
{Service: 602}
{Service Name: Fire Suppression and Emergency Rescue}
{Action: **+\$2,401,000**}

Amendment No. 2

On page 4, in line 30, strike “\$23,066,169” and substitute “\$23,665,169”.

{Agency: Fire}
{Service: 613}
{Service Name: Fire Facilities Maintenance and Replacement}
{Action: **+\$599,000**}

Amendment No. 3

On page 5, in line 9, strike “\$609,825” and substitute “\$375,825”.

{Agency: General Services}
{Service: 726}
{Service Name: Administration - General Services}
{Action: **-\$234,000**}

ORDINANCE OF ESTIMATES FOR THE FISCAL YEAR ENDING JUNE 30, 2024

DRAFTING NOTE: Lines 4 and 18 of page 55 will be updated before the passage of this bill by the Council. This update will reflect changes made by the Council to the total value of appropriations through the amendment process.

Amendment No. 4

On page 5, in line 13, strike “\$1,288,252” and substitute “\$1,055,252”.

{Agency: General Services}
{Service: 730}
{Service Name: Public and Private Energy Performance}
{Action: ~~-\$233,000~~}

Amendment No. 5

On page 5, in line 23, strike “\$1,068,235” and substitute “\$835,235”.

{Agency: General Services}
{Service: 734}
{Service Name: Capital Projects Division - Design and Construction}
{Action: ~~-\$233,000~~}

Amendment No. 6

On page 10, in line 4, strike “\$14,246,998” and substitute “\$13,746,998”.

{Agency: Housing and Community Development}
{Service: 745}
{Service Name: Housing Code Enforcement}
{Action: ~~-\$500,000~~}

Amendment No. 7

On page 11, in line 24, strike “\$2,525,666” and substitute “\$2,395,666”.

{Agency: Law}
{Service: 862}
{Service Name: Transactions}
{Action: ~~-\$130,000~~}

Amendment No. 8

On page 12, in line 15, strike “\$1,309,124” and substitute “\$1,109,124”.

{Agency: M-R: Cable and Communications}
{Service: 876}
{Service Name: Media Production}
{Action: ~~-\$200,000~~}

Amendment No. 9

On page 13, in line 23, strike “\$30,294,058” and substitute “\$31,294,058”.

{Agency: M-R: Miscellaneous General Expenses}
{Service: 122}
{Service Name: Miscellaneous General Expenses}
{Action: +\$1,000,000}

Amendment No. 10

On page 17, in line 8, strike “\$2,927,701” and substitute “\$4,127,701”.

{Agency: M-R: Office of Information and Technology}
{Service: 757}
{Service Name: CitiWatch}
{Action: +\$1,200,000}

Amendment No. 11

On page 17, in line 18, strike “\$16,182,634” and substitute “\$15,383,634”.

{Agency: M-R: Office of Information and Technology}
{Service: 805}
{Service Name: Enterprise IT Delivery Services}
{Action: ~~-\$799,000~~}

Amendment No. 12

On page 19, in line 1, strike “\$15,831,343” and substitute “\$15,605,343”.

{Agency: Mayoralty}
{Service: 125}
{Service Name: Executive Direction and Control - Mayoralty}
{Action: -\$226,000}

Amendment No. 13

On page 21, in line 25, strike “\$3,324,537” and substitute “\$3,114,537”.

{Agency: Public Works}
{Service: 660}
{Service Name: Administration - Solid Waste}
{Action: -\$210,000}

Amendment No. 14

On page 23, in line 23, strike “\$2,388,161” and substitute “\$1,628,161”.

{Agency: Public Works}
{Service: 676}
{Service Name: Administration - DPW}
{Action: -\$760,000}

Amendment No. 15

On page 23, in line 31, strike “\$6,405,949” and substitute “\$5,905,949”.

{Agency: Recreation and Parks}
{Service: 644}
{Service Name: Administration - Recreation and Parks}
{Action: -\$500,000}

Amendment No. 16

On page 24, in line 19, strike “\$16,262,082” and substitute “\$17,062,082”.

{Agency: Recreation and Parks}
{Service: 648}
{Service Name: Community Recreation Centers}
{Action: +\$800,000}

Amendment No. 17

On page 26, in line 33, strike “\$7,298,762” and substitute “\$6,798,762”.

{Agency: Transportation}
{Service: 688}
{Service Name: Snow and Ice Control}
{Action: -\$500,000}

Amendment No. 18

On page 29, before line 9, insert:

<u>Baltimore</u>	<u>601-013</u>	<u>Citywide</u>	<u>General Funds</u>	<u>\$125,000</u>
<u>Development</u>		<u>Facade</u>		
<u>Corporation</u>		<u>Improvements</u>		

and, on that same page, in lines 9 through 11, strike:

<u>Baltimore</u>	<u>601-013</u>	<u>Citywide</u>
<u>Development</u>		<u>Facade</u>
<u>Corporation</u>		<u>Improvements</u>

{Agency: Baltimore Development Corporation}
{Project: 601-013}
{Project Name: Citywide Facade Improvements}
{Action: +\$125,000}

Amendment No. 19

On page 33, in line 20, strike “\$4,000,000” and substitute “\$1,000,000”.

{Agency: M-R: Office of Information and Technology}
{Project: 117-071}
{Project Name: Upgrade Public Safety Technology System Infrastructure}
{Action: ~~-\$3,000,000~~}

Amendment No. 20

On page 33, after line 22, insert:

“

<u>117-072</u>	<u>CitiWatch</u>	<u>General</u>	<u>\$1,000,000</u>
	<u>Camera</u>	<u>Funds</u>	
	<u>Upgrades</u>		

”

{Agency: M-R: Office of Information and Technology}
{Project: 117-072}
{Project Name: CitiWatch Camera Upgrades}
{Action: +\$1,000,000}

Amendment No. 21

On page 34, after line 28, insert:

“

<u>517-035</u>	<u>Solid Waste</u>	<u>General</u>	<u>\$250,000</u>
	<u>Facility</u>	<u>Funds</u>	
	<u>Health and</u>		
	<u>Safety</u>		
	<u>Improvements</u>		

”

{Agency: Public Works}
{Project: 517-035}
{Project Name: Solid Waste Facility Health and Safety Improvements}
{Action: +\$250,000}

Amendment No. 22

On page 47, after line 27, insert:

“

<u>474-214</u>	<u>Lilian Jones</u>	<u>General</u>	<u>\$150,000</u>
	<u>Recreation</u>	<u>Funds</u>	
	<u>Center</u>		

”.

{Agency: Recreation and Parks}
{Project: 474-214}
{Project Name: Lilian Jones Recreation Center}
{Action: +\$150,000}