

**CITY OF BALTIMORE
COUNCIL BILL 12-0157
(First Reader)**

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: November 19, 2012

Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Fire Department, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Fire Department – \$1,100,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$1,100,000 to the Fire Department – Program 602 (Fire Suppression and
6 Emergency Rescue), to provide funding for additional operating expenses; and providing for
7 a special effective date.

8 BY authority of

9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from overdue admissions and
15 amusement taxes from the 2011 Grand Prix (\$500,000), from admissions and amusement taxes
16 from the 2012 Grand Prix (\$300,000), and from fees from the race organizers (\$300,000) in
17 excess of the revenue relied on by the Board of Estimates in determining the tax levy required to
18 balance the budget for Fiscal Year 2013.

19 This additional revenue could not have been reasonably anticipated when the Ordinance of
20 Estimates for Fiscal Year 2013 was formulated.

21 This appropriation is made necessary by a material change in circumstances since the
22 Ordinance of Estimates for Fiscal Year 2013 was formulated or is for a new program that could
23 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

24 On October 24, 2012, the Board of Estimates recommended this appropriation to the City
25 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 12-0157

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$1,100,000 shall be made available to the Fire Department – Program 602 (Fire Suppression and
3 Emergency Rescue) as a Supplementary General Fund Operating Appropriation for Fiscal Year
4 2013, to provide funding for additional operating expenses. The source of revenue for this
5 appropriation is funds from overdue admissions and amusement taxes from the 2011 Grand Prix
6 (\$500,000), from admissions and amusement taxes from the 2012 Grand Prix (\$300,000), and
7 from fees from the race organizers (\$300,000) in excess of the amount from these sources that
8 were relied on by the Board of Estimates in determining the tax levy required to balance the
9 budget for Fiscal Year 2013.

10 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
11 enacted.