



TO: Board of Estimates, Office of Comptroller
FROM: AGC2300-BBMR - Bureau of Budget Management Research :
AGC4500 - M-R Office of Employment Development
DATE: 10/15/2025
Submission #: SB-25-13715
SUBJECT: FY26 Budget Supplemental for Grant Award - Recovery Friendly
Workplace Pilot Program FY25-28

ACTION REQUESTED OF BOARD OF ESTIMATES:

The Board is requested to approve a Supplemental Appropriation from the State of Maryland through the Recovery Friendly Workplace program.

PERIOD OF Based on Board Approval
CONTRACT/AGREEMENT:

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 300,000.00

Project Fund	Amount
5000	\$ 300,000.00

BACKGROUND/EXPLANATION:

The Mayor's Office of Employment Development (MOED) has received a three-year grant from the State of Maryland through the Recovery Friendly Workplace program. This grant helps local employment agencies build a network of businesses designated as 'Recovery Friendly'. The program also connects jobseekers to Recovery Friendly Advisors to assist them in their job search.

Over the life of the grant, MOED is aiming to onboard 45 'Recovery Friendly Workplaces' and provide support to 120 individuals through 'Recovery Friendly' advisors. The budget covers the cost for 1 City position and the corresponding supply and overhead budget. There is no local match requirement for the grant.

The requested supplemental represents years one and two of the grant. The third (and final) portion of the grant will be included in MOED's Fiscal 2027 budget request. The total grant over the three-year period is \$494,038.

Following approval by the Board of Estimates, the supplemental request will be introduced to the City Council for review and approval.

COUNCIL DISTRICT: Citywide

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
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N/A	N/A	N/A	N/A
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1% FOR PUBLIC ART: N/A.

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

SMBA&D has reviewed and approved.



Clerk, Board of Estimates

10-15-2025