

**CITY OF BALTIMORE  
COUNCIL BILL 07-0635  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: April 16, 2007  
Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: Department of Transportation, Department of Finance,  
Board of Estimates

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary State Fund Operating Appropriation –**  
3 **Department of Transportation – \$78,000**

4 FOR the purpose of providing a Supplementary State Fund Operating Appropriation in the  
5 amount of \$78,000 to the Department of Transportation – Program 230 (Administration), to  
6 provide funding for the Community Traffic Safety Program; and providing for a special  
7 effective date.

8 BY authority of  
9 Article VI - Board of Estimates  
10 Section 8(b)(3) and (c)  
11 Baltimore City Charter  
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from development impact fees  
15 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required  
16 to balance the budget for Fiscal Year 2007.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of  
18 Estimates for Fiscal Year 2007 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the  
20 Ordinance of Estimates for Fiscal Year 2007 was formulated or is for a new program that could  
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On April 4, 2007, the Board of Estimates recommended this appropriation to the City  
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**  
25 **\$78,000 shall be made available to the Department of Transportation – Program 230**  
26 **(Administration) as a Supplementary State Fund Operating Appropriation for Fiscal Year 2007,**  
27 **to provide funding for the Community Traffic Safety Program. The source of revenue for this**

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

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1 appropriation is funds from development impact fees in excess of the amount from this source  
2 that was relied on by the Board of Estimates in determining the tax levy required to balance the  
3 budget for Fiscal Year 2007.

4 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it  
5 is enacted.