


<b>FROM</b>	NAME & TITLE	Steve Sharkey, Acting Director	CITY of <b>BALTIMORE</b> <b>MEMO</b>	
	AGENCY NAME & ADDRESS	Department of General Services 800 Abel Wolman Municipal Building		
	SUBJECT	<b>CITY COUNCIL BILL 12-0150</b>		

**TO**

DATE:

October 18, 2012

The Honorable President and Members  
of the Baltimore City Council  
c/o Karen Randle  
Room 400 – City Hall

I am herein reporting on City Council Bill 12-0150 introduced by the Council President on behalf of the Administration (Department of Finance).

The purpose of the Bill is to transfer General Fund Operating Appropriations in the amount of \$200,000 from the M-R: Civic Promotion (Program 590 – Civic Promotion grants), in the amount of \$1,000,000 from the M-R: Office of Information Technology (Program 805 – Enterprise IT Delivery Services), in the amount of \$175,000 from the M-R: Miscellaneous General Expenses (Program 122 – Miscellaneous General Expenses), and in the amount of \$176,566 from the Department of General Services (Program 731 – Facilities Management) to the Fire Department (Program 602 – Fire Suppression and Emergency Rescue) in the amount of \$657,566 and to the M-R: Educational grants (Program 446 – Education Grants) in the amount of \$894,000.

At the August 8, 2012 Board of Estimates meeting, a General Fund Appropriation transfer was approved for the above listed accounts, including \$176,566 from the Department of General Services Service 731 – Facilities Management. The transfers are necessary to provide additional operating funds to waive the temporary demotion of 44 Fire Department employees, as well as to keep Truck 10 Company fully staffed for three months without the need for rotating closures. The transfers will also support the Family League Afterschool Programs (\$742,000) and Experience Corps (\$152,000).

The Department of General Services supports passage of City Council Bill 12-0150.

  
**STEVE SHARKEY**  
 ACTING DIRECTOR

SS/MMC:ela



Visit our Website @ [www.baltimorecity.gov](http://www.baltimorecity.gov)