



TO: Board of Estimates, Office of Comptroller

FROM: AGC2300-BBMR - Bureau of Budget Management Research : AGC3500
- Law

DATE: 11/15/2023

Submission #: SB-23-14124

SUBJECT: General Fund Supplemental Appropriation of \$1,900,000-Law
Department, Service 860 Administration - Law

ACTION REQUESTED OF BOARD OF ESTIMATES:

The Board is requested to approve a Supplemental Appropriation for Law Department.

PERIOD OF CONTRACT/AGREEMENT: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund	Amount
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BACKGROUND/EXPLANATION:

Approval of General Fund supplemental appropriation in the total amount of \$1,900,000 to the Law Department, Service 860: Administration - Law.

The source of funds for this appropriation (\$1,900,000) is surplus revenue realized in Fiscal 2023.

This action is required to balance the Law Department budget for Fiscal 2023 due to legal fees and support services exceeding the Adopted Budget.

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
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N/A	N/A	N/A	N/A
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1% FOR PUBLIC ART: N/A.

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

NCAmato

Clerk, Board of Estimates

11-15-2023

