

**CITY OF BALTIMORE
COUNCIL BILL 12-0141
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: September 24, 2012
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Planning Commission, Department of Transportation, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Capital Appropriation –**
3 **Department of Transportation – \$7,200,000**

4 FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the
5 amount of \$7,200,000 to the Department of Transportation (Account #9950-903550-9509), to
6 provide funding for additional capital projects; and providing for a special effective date.

7 BY authority of
8 Article VI - Board of Estimates
9 Section 8(b)(3) and (c)
10 Baltimore City Charter
11 (1996 Edition)

12 **Recitals**

13 The revenue appropriated by this Ordinance represents funds from the Fiscal 2012 Fund
14 Balance, from Highway User Revenue, in excess of the revenue relied on by the Board of
15 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2013.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of
17 Estimates for Fiscal Year 2013 was formulated.

18 This appropriation is made necessary by a material change in circumstances since the
19 Ordinance of Estimates for Fiscal Year 2013 was formulated or is for a new program that could
20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On September 12, 2012, the Board of Estimates recommended this appropriation to the City
22 Council.

23 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
24 \$7,200,000 shall be made available to the Department of Transportation (Account #9950-
25 903550-5609) as a Supplementary General Fund Capital Appropriation for Fiscal Year 2013, to
26 provide funding for additional capital projects. The source of revenue for this appropriation is

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 from the Fiscal 2012 Fund Balance, specifically from Highway User Revenue, in excess of the
2 amount from this source that was relied on by the Board of Estimates in determining the tax levy
3 required to balance the budget for Fiscal Year 2013.

4 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
5 enacted.