

City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Meeting Minutes - Final

Committee of the Whole

Thursday, May 22, 2025

9:00 AM Du Burns Council Chamber, 4th floor, City Hall, Phone:
#1-408-418-9388, Access code: 2347 113 9996, Password:
Public Link: [https://bmore.webex.com/bmore/j.php?](https://bmore.webex.com/bmore/j.php?MTID=m4627b837cf826a8b769485e068aa7cac)
MTID=m4627b837cf826a8b769485e068aa7cac

LO25-0020 - Informational Hearing - Overtime and Vacancy Trends

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

Present 13 - Zeke Cohen, Zac Blanchard, Mark Conway, John Bullock, Antonio "Tony" Glover,
Ryan Dorsey, Paris Gray, Jermaine Jones, Danielle N. McCray, Isaac "Yitzy"
Schleifer, Mark Parker, Phylicia Porter, and Odette Ramos

Absent 2 - Sharon Green Middleton, and James Torrence

ITEM SCHEDULED FOR PUBLIC HEARING

[LO25-0020](#)

Informational Hearing – Overtime and Vacancy Trends

For the purpose of calling on the Director of Human Resources and the Budget Director to brief the Council on overtime spending and vacant positions.

“Briefing by the Director of Human Resources and the Budget Director to include a review of specific data on Overtime Spending by agency for fiscal years 2023, 2024 and 2025, a detailed update on vacant positions across City government as of April 1, 2025 by agency, and specific information on positions created in FY’25 and anticipated for FY’26.

Attachments: [LO25-0020 Hearing Packet 5.22.25](#)

[LO25-0020 Finance FY25-May Vacancy Data 5.22.25](#)

[LO25-0020 Finance FY25-Midyear Position Creation Data 5.22.25](#)

[LO25-0020 Finance Overtime by Hours & Dollars Data 5.22.25](#)

[LO25-0020 Finance FY26-New Position Creation Data 5.22.25](#)

[LO25-0020-Overtime & Vacancies Finance PowerPoint 5.22.25](#)

[LO25-0020 Overtime Graphic 5.22.25](#)

[LO25-0020 Vacancy Graphic 5.22.25](#)

This hearing was recessed

BRIEFING**ADJOURNMENT**

THIS MEETING IS OPEN TO THE PUBLIC