


Andrew Klein

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| FROM | NAME & TITLE | Andrew Kleine, Chief | CITY of BALTIMORE MEMO |  |
| | AGENCY NAME & ADDRESS | Bureau of the Budget and Management Research Room 432 City Hall (396-4941) | | |
| | SUBJECT | City Council Bill #14-0402 | | |

DATE: June 23, 2014

TO The Honorable President and
Members of the City Council
Room 400, City Hall

Attention: Ms. Karen Randle

City Council bill 14-0402 has been introduced to provide a \$2,000,000 supplemental State Fund Operating Appropriation to the Department of Transportation (Service 690: Complete Streets and Sustainable Transportation) for Charm City Circulator operations in Fiscal 2014.

During Fiscal 2014 the Department of Transportation received a grant from the Maryland Transit Administration for continued or improved operation of the Charm City Circulator. This request for supplemental appropriation will allow DOT to receive these grant funds and report grant receipt during the appropriate State and City fiscal year. This grant award was not anticipated during the creation of the Fiscal 2014 budget.

The Department of Finance supports this legislation.

cc: Harry Black
Angela Gibson

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