

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

Prepared by: Department of Legislative Reference

Date: June 14, 2017

Referred to: BUDGET AND APPROPRIATIONS Committee

Also referred for recommendation and report to municipal agencies listed on reverse.

CITY COUNCIL 17-0089

A BILL ENTITLED

AN ORDINANCE concerning

**General Fund Appropriation Transfer –
M-R: Debt Service (Service 123 - General Debt Service) to
the Police Department (Service 622 - Police Patrol) – \$9,000,000**

FOR the purpose of transferring a General Fund Appropriation in the amount of \$9,000,000 from M-R: Debt Service (Service 123 - General Debt Service) to the Police Department (Service 622 - Police Patrol); and providing for a special effective date.

By authority of

Article VI - Board of Estimates
Section 9(a)(2)
Baltimore City Charter
(1996 Edition)

****The introduction of an Ordinance or Resolution by Councilmembers at the request of any person, firm or organization is a courtesy extended by the Councilmembers and not an indication of their position.**

Agencies

_____	Baltimore City Public School System
_____	Baltimore Development Corporation
_____	City Solicitor
_____	Comptroller's Office
_____	Department of Audits
_____	Department of Finance
_____	Department of General Services
_____	Department of Housing and Community Development
_____	Department of Human Resources
_____	Department of Planning
_____	Other: _____
_____	Other: _____
_____	Other: _____
_____	Department of Public Works
_____	Department of Real Estate
_____	Department of Recreation and Parks
_____	Department of Transportation
_____	Fire Department
_____	Health Department
_____	Mayor's Office of Employment Development
_____	Mayor's Office of Human Services
_____	Mayor's Office of Information Technology
_____	Office of the Mayor
_____	Police Department
_____	Other: _____
_____	Other: _____
_____	Other: _____
_____	Board of Estimates
_____	Board of Ethics
_____	Board of Municipal and Zoning Appeals
_____	Comm. for Historical and Architectural Preservation
_____	Commission on Sustainability
_____	Employees' Retirement System
_____	Other: _____
_____	Other: _____
_____	Other: _____
_____	Environmental Control Board
_____	Fire & Police Employees' Retirement System
_____	Labor Commissioner
_____	Parking Authority Board
_____	Planning Commission
_____	Wage Commission
_____	Other: _____
_____	Other: _____
_____	Other: _____

Boards and Commissions

CITY OF BALTIMORE
ORDINANCE **17-055**
Council Bill 17-0089

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: June 19, 2017
Assigned to: Budget and Appropriations Committee
Committee Report: Favorable
Council action: Adopted
Read second time: July 17, 2017

AN ORDINANCE CONCERNING

1 **General Fund Appropriation Transfer –**
2 **M-R: Debt Service (Service 123 - General Debt Service) to**
3 **the Police Department (Service 622 - Police Patrol) – \$9,000,000**

4 FOR the purpose of transferring a General Fund Appropriation in the amount of \$9,000,000 from
5 M-R: Debt Service (Service 123 - General Debt Service) to the Police Department (Service
6 622 - Police Patrol); and providing for a special effective date.

7 BY authority of
8 Article VI - Board of Estimates
9 Section 9(a)(2)
10 Baltimore City Charter
11 (1996 Edition)

12 **Recitals**

13 Article VI, § 9(a)(2) of the City Charter provides that, on recommendation of the Board of
14 Estimates, the City Council by ordinance may authorize the transfer of an appropriation
15 contained in the Ordinance of Estimates from one municipal agency to another municipal agency.

16 The sum of \$9,000,000, as appropriated to the M-R: Debt Service (Service 123 - General
17 Debt Service) in the Fiscal 2017 Ordinance of Estimates, is not needed for the purpose for which
18 it was appropriated and, therefore, is available for transfer to another agency.

19 On June 14, 2017, the Board of Estimates recommended the transfer authorized by this
20 Ordinance.

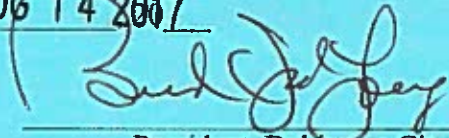
21 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That the
22 sum of \$9,000,000, contained in the Fiscal 2017 Ordinance of Estimates as a General Fund
23 Appropriation, is transferred from M-R: Debt Service (Service 123 - General Debt Service) to the
24 Police Department (Service 622 - Police Patrol).

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
Strike-out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 17-0089

1 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is
2 enacted.

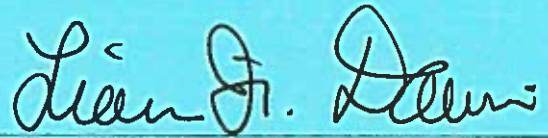
Certified as duly passed this _____ day of AUG 14 2017



President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this _____ day of AUG 14 2017, 20



Chief Clerk

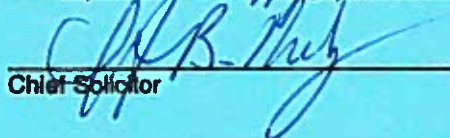
Approved this 23 day of August, 20 17



Mayor, Baltimore City

Approved For Form and Legal Sufficiency

This 15th Day of August 2017



Chief Solicitor

BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE VOTING RECORD

DATE: June 26, 2017

Bill #: 17-0089

BILL TITLE: General Fund Appropriation Transfer- M-R: Debt Service (Service 123 - General Debt Service) to the Police Department (Service 622 - Police Patrol - \$9,000,000

MOTION BY: Pinkett SECONDED BY: Henry

- FAVORABLE FAVORABLE WITH AMENDMENTS
 UNFAVORABLE WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
Costello, Eric - Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pinkett, Leon - Vice Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry, Bill	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott, Brandon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sneed, Shannon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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TOTALS	7	-	-	-

CHAIRPERSON: Eric Costello

COMMITTEE STAFF: Marguerite M. Currin, Initials: M.M.C.

CITY OF BALTIMORE

CATHERINE E. PUGH, Mayor

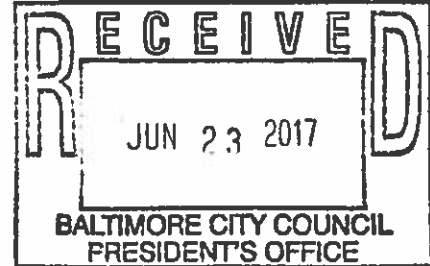


DEPARTMENT OF LAW

101 City Hall
Baltimore, Maryland 21202

June 23, 2017

The Honorable President and Members
of the Baltimore City Council
Attn: Executive Secretary
Room 409, City Hall
100 N. Holliday Street
Baltimore, Maryland 21202



Re: City Council Bill 17-0089 – General Fund Appropriation Transfer –
M-R: Debt Service (Service 123 - General Debt Service) to
The Police Department (Service 622 - Police Patrol) – \$9,000,000

Dear President and City Council Members:

The Law Department has reviewed City Council Bill 17-0089 for form and legal sufficiency. The bill provides for a transfer of a General Fund Appropriation in the amount of \$9,000,000 from M-R: Debt Service (Service 123 - General Debt Service) to the Police Department (Service 622 - Police Patrol). The bill has an immediate effective date.

The City Charter permits transferring an appropriation in the Ordinance of Estimates from one entity to another so long as it recommended by the Board of Estimates and approved by ordinance of the Mayor and City Council. City Charter, Art. VI, §9(a)(2). Certain bill reports would be required if the transferred funds are for a capital expenditure, but there are no capital expenditures contemplated in these transfers. City Charter, Art. VI, §9.

In conformance with the City Charter, the bill states that the Board of Estimates approved the transfers on June 14, 2017. Since this bill is the appropriate mechanism to effectuate the transfers, the Law Department approves it for form and legal sufficiency.

Very truly yours,

Victor K. Tervala
Chief Solicitor

cc: David Ralph, Interim City Solicitor
Karen Stokes, Director, Mayor's Office of Government Relations
Kyron Banks, Mayor's Legislative Liaison
Elena DiPietro, Chief Solicitor, General Counsel Division
Hilary Ruley, Chief Solicitor
Jennifer Landis, Assistant City Solicitor



Catherine Pugh
Mayor

BALTIMORE POLICE DEPARTMENT



Kevin Davis
Police Commissioner

June 16, 2017

Honorable President and Members of the Baltimore City Council
Room 400, City Hall
100 N. Holliday Street
Baltimore, Maryland 21202

Attention: Natawna Austin, Executive Secretary

**Re: City Council Bill No. 17-0089
General Fund Appropriation Transfer – Police Department – \$9,000,000**

Dear Council President Young and Members of the City Council:

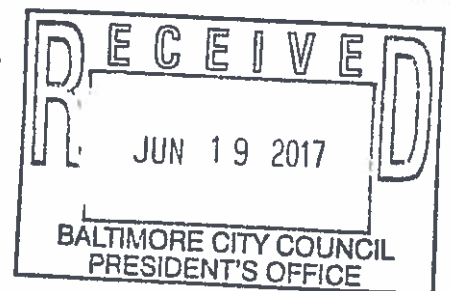
The Baltimore Police Department (BPD or the Department) has reviewed Council Bill 17-0089. This bill is for the purpose of transferring a General Fund Appropriation in the amount of \$9,000,000 to the Department. The Department supports this supplementary appropriation.

The revenue to be appropriated from by this Ordinance represents funds from the M-R: Debt Service (Service 123-General Debt Service) (\$9,000,000). The supplemental funding will support costs associated with overtime. The Department is prepared to discuss in more detail at the hearing.

Thank you for the opportunity to comment. The Department looks forward to working with the City Council on this matter.

Sincerely,

James A. Gillis
Director of Government Affairs





HEARING NOTES

Bill: 17-0089

General Fund Appropriation Transfer– M-R: Debt Service (Service 123 – General Debt Service) to the Police Department (Service 622 – Police Patrol - \$9,000,000

Committee: Budget and Appropriations
Chaired By: Councilmember Eric Costello

Hearing Date: Tuesday, June 26, 2017
Time (Beginning): 10:15 AM
Time (Ending): 10:20 AM
Location: Clarence "Du" Burns Chamber
Total Attendance: Approximately 40

Committee Members in Attendance:
Eric Costello Sharon Green Middleton
Brandon Scott Bill Henry
Leon Pinkett Isaac "Yitzy" Schleifer
Sharon Sneed

Bill Synopsis in the file?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Attendance sheet in the file?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Agency reports read?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Hearing televised or audio-digitally recorded?	<input type="checkbox"/> yes	<input checked="" type="checkbox"/> no	<input type="checkbox"/> n/a
Certification of advertising/posting notices in the file?	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
Evidence of notification to property owners?	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
Final vote taken at this hearing?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Motioned by:	Councilmember Pinkett		
Seconded by:	Councilmember Henry		
Final Vote:	Favorable		

Major Speakers
(This is not an attendance record.)

- None

Major Issues Discussed

1. The Chairman stated that Council Bills 17-0087, 17-0088 and 17-0089 are the three bills that were to be heard expeditiously; was agreed upon with the Mayor and are needed to closeout fiscal year 2017's budget. Vote was taken.

Further Study

Was further study requested?

Yes No

If yes, describe.

Committee Vote:

E. Costello: Yea
L. Pinkett: Yea
S. Middleton: Yea
I. Schleifer: Yea
S. Sneed: Yea
B. Scott: Yea
B. Henry: Yea

Marguerite M. Currin

Marguerite M. Currin, Committee Staff

Date: June 27, 2017

cc: Bill File
OCS Chrono File

CITY OF BALTIMORE

CATHERINE E. PUGH, Mayor



OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director
415 City Hall, 100 N. Holliday Street
Baltimore, Maryland 21202
410-396-7215 / Fax: 410-545-7596
email: larry.greene@baltimorecity.gov

BILL SYNOPSIS

Committee: Budget and Appropriations

Bill 17-0089

General Fund Appropriation Transfer– M-R: Debt Service (Service 123 – General Debt Service) to the Police Department (Service 622 – Police Patrol - \$9,000,000

Sponsor: *President Young at the request of the Department of Finance*

Introduced: *June 19, 2017*

Purpose:

For the purpose of transferring a General Fund Appropriation in the amount of \$9,000,000 from M-R: Debt Service (Service 123 – General Debt Service) to the Police Department (Service 622 – Police Patrol); and providing for a special effective date.

Effective: On the date it is enacted.

Hearing Date/Time/Location: Monday, June 26, 2017/10:00 AM/Council Chambers

Agency Reports

Department of Law
Department of Finance
Police Department
Board of Estimates

Favorable
Approved

Analysis

Current Law

Article VI - Board of Estimates, Section 9 - Ordinance of Estimates - Uses of Appropriations - the Baltimore City Charter governs the mandates for the transfer of an appropriation. As follows:

§ 9. Uses of appropriations. 9(a)(2)

(a) In general. Following the passage of the Ordinance of Estimates and the enactment of the revenue measures necessary to achieve a balance between expected revenues and anticipated expenditures for the next fiscal year, the sums contained in the Ordinance of Estimates shall, after the beginning of the fiscal year to which it is applicable, be and become appropriated for the purposes therein named.

No appropriation provided for in the Ordinance of Estimates shall be used for any purpose other than that named in that ordinance, except:

(1) the Board of Estimates may increase the amount for a particular program, purpose, activity, or project or introduce an amount for a new program, purpose, activity or project by transferring thereto amounts already appropriated to that agency; and

(2) Upon the recommendation of the Board of Estimates, the City Council by ordinance may authorize the transfer of an appropriation contained in the Ordinance of Estimates from one municipal agency to another municipal agency; provided, however, that new or different amounts for capital projects from those stated in the capital budget portion of the Ordinance of Estimates shall not be authorized unless the Board of Estimates has received and considered the reports and recommendations thereon of the Planning Commission and the Director of Finance.

Background

Council Bills 17-0088 and 17-0089 (companion bills) are for two (2) separate appropriations needed to balance the Police Department's budget for fiscal year 2017; ending June 30, 2017.

Per the Police Department, both appropriations are needed for a "projected deficit" in overtime costs in Service 622 – Police Patrol.

Council Bill 17-0089 revenue source comes from the transfer of funds from one municipal agency to the Police Department.

Council Bills 17-0088 and 17-0089, upon the approval of the City Council and Mayor will complete the process necessary to allow these funds to be allocated to the Police Department.

Additional Information

Fiscal Note: None

Information Source(s): City Charter, Council Bills 17-0088 and 17-0089, and all agency reports received as of this writing.

Analysis by: *Marguerite M. Currin*
Marguerite M. Currin
Analysis Date: June 22, 2017

Direct Inquiries to: 443-984-3485

**CITY OF BALTIMORE
COUNCIL BILL 17-0089
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: June 19, 2017
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Police
Department, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **General Fund Appropriation Transfer –**
3 **M-R: Debt Service (Service 123 - General Debt Service) to**
4 **the Police Department (Service 622 - Police Patrol) – \$9,000,000**

5 FOR the purpose of transferring a General Fund Appropriation in the amount of \$9,000,000 from
6 M-R: Debt Service (Service 123 - General Debt Service) to the Police Department (Service
7 622 - Police Patrol); and providing for a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 9(a)(2)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 Article VI, § 9(a)(2) of the City Charter provides that, on recommendation of the Board of
15 Estimates, the City Council by ordinance may authorize the transfer of an appropriation
16 contained in the Ordinance of Estimates from one municipal agency to another municipal agency.

17 The sum of \$9,000,000, as appropriated to the M-R: Debt Service (Service 123 - General
18 Debt Service) in the Fiscal 2017 Ordinance of Estimates, is not needed for the purpose for which
19 it was appropriated and, therefore, is available for transfer to another agency.

20 On June 14, 2017, the Board of Estimates recommended the transfer authorized by this
21 Ordinance.


22 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the**
23 **sum of \$9,000,000, contained in the Fiscal 2017 Ordinance of Estimates as a General Fund**
24 **Appropriation, is transferred from M-R: Debt Service (Service 123 - General Debt Service) to the**
25 **Police Department (Service 622 - Police Patrol).**

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 17-0089

1 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
2 enacted.

Khac Deputy, for:

FROM	NAME & TITLE	Andrew Kleine, Chief	CITY of BALTIMORE MEMO 93	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	General Fund Appropriation Transfer of \$9,000,000 – Police		

DATE:

TO

The Honorable President and Members
of the Board of Estimates

May 24, 2017

Dear President and Members:

ACTION REQUESTED OF B/E:

Approval of General Fund appropriation transfer in the total amount of \$9,000,000 to the Police Department, Service #622: Police Patrol.

AMOUNT OF MONEY AND SOURCE OF FUNDS:

The source of funds for this appropriation (\$9,000,000) will come from M-R: Debt Service, Service #123: General Debt Service.

BACKGROUND AND EXPLANATION:

This action is required to balance the Police budget for Fiscal 2017.

MBE/WBE PARTICIPATION:

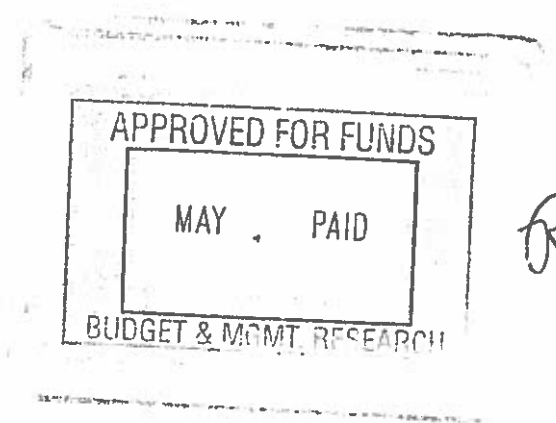
N/A

BALTIMORE CITY RESIDENTS FIRST (BCRF):

BCRF Applicable: yes no

APPROVED BY BOARD OF ESTIMATES

Bernice N. Taylor
DATE JUN 14 2017 CLERK



RAC

BAMR

Benjamin Franklin
1706-1790

INTRODUCTORY*
CITY OF BALTIMORE
COUNCIL BILL _____

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning

**General Fund Appropriation Transfer –
M-R: Debt Service (Service 123 - General Debt Service) to
the Police Department (Service 622 - Police Patrol) – \$9,000,000**

FOR the purpose of transferring a General Fund Appropriation in the amount of \$9,000,000 from M-R: Debt Service (Service 123 - General Debt Service) to the Police Department (Service 622 - Police Patrol); and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 9(a)(2)
Baltimore City Charter
(1996 Edition)

Recitals

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The sum of \$9,000,000, as appropriated to the M-R: Debt Service (Service 123 - General Debt Service) in the Fiscal 2017 Ordinance of Estimates, is not needed for the purpose for which it was appropriated and, therefore, is available for transfer to another agency.

On _____, the Board of Estimates recommended the transfer authorized by this Ordinance.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the sum of \$9,000,000, contained in the Fiscal 2017 Ordinance of Estimates as a General Fund Appropriation, is transferred from M-R: Debt Service (Service 123 - General Debt Service) to the Police Department (Service 622 - Police Patrol).

* WARNING: THIS IS AN UNOFFICIAL, INTRODUCTORY COPY OF THE BILL.
THE OFFICIAL COPY CONSIDERED BY THE CITY COUNCIL IS THE FIRST READER COPY.

DRAFTED BY DLR 24MAY17

DRAFTED BY DLR 24MAY17

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

INTRODUCTORY*
CITY OF BALTIMORE
COUNCIL BILL _____

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning

**General Fund Appropriation Transfer –
M-R: Debt Service (Service 123 - General Debt Service) to
the Police Department (Service 622 - Police Patrol) – \$9,000,000**

FOR the purpose of transferring a General Fund Appropriation in the amount of \$9,000,000 from
M-R: Debt Service (Service 123 - General Debt Service) to the Police Department (Service
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BY authority of
Article VI - Board of Estimates
Section 9(a)(2)
Baltimore City Charter
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ACTION BY THE CITY COUNCIL

JUN 19 2017

FIRST READING (INTRODUCTION) _____ 20 _____

PUBLIC HEARING HELD ON June 26, 2017 _____ 20 _____

COMMITTEE REPORT AS OF July 17, 2017 _____ 20 _____

FAVORABLE _____ UNFAVORABLE _____ FAVORABLE AS AMENDED _____ WITHOUT RECOMMENDATION

CF. G. A.

Chair

COMMITTEE MEMBERS:

COMMITTEE MEMBERS:

SECOND READING: The Council's action being favorable (unfavorable), this City Council bill was (was not) ordered printed for Third Reading on:

JUL 17 2017

_____ 20 _____

_____ Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING _____ AUG 14 2017

_____ Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING (ENROLLED) _____ 20 _____

_____ Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING (RE-ENROLLED) _____ 20 _____

WITHDRAWAL _____ 20 _____

There being no objections to the request for withdrawal, it was so ordered that this City Council Ordinance be withdrawn from the files of the City Council.

[Signature]

President

[Signature]

Chief Clerk

CITY OF BALTIMORE

CATHERINE E. PUGH, Mayor

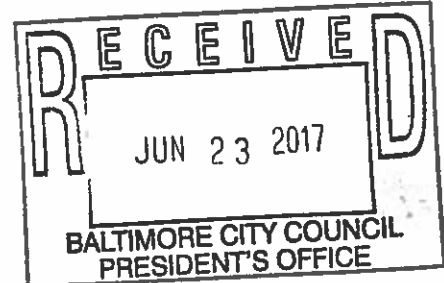


DEPARTMENT OF LAW

101 City Hall
Baltimore, Maryland 21202

June 23, 2017

The Honorable President and Members
of the Baltimore City Council
Attn: Executive Secretary
Room 409, City Hall
100 N. Holliday Street
Baltimore, Maryland 21202



Re: City Council Bill 17-0089 – General Fund Appropriation Transfer –
M-R: Debt Service (Service 123 - General Debt Service) to
The Police Department (Service 622 - Police Patrol) – \$9,000,000

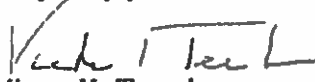
Dear President and City Council Members:

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Very truly yours,


Victor K. Tervala
Chief Solicitor

cc: David Ralph, Interim City Solicitor
Karen Stokes, Director, Mayor's Office of Government Relations
Kyron Banks, Mayor's Legislative Liaison
Elena DiPietro, Chief Solicitor, General Counsel Division
Hilary Ruley, Chief Solicitor
Jennifer Landis, Assistant City Solicitor

F



**Catherine Pugh
Mayor**

BALTIMORE POLICE DEPARTMENT



**Kevin Davis
Police Commissioner**

June 16, 2017

Honorable President and Members of the Baltimore City Council
Room 400, City Hall
100 N. Holliday Street
Baltimore, Maryland 21202

Attention: Natawna Austin, Executive Secretary

**Re: City Council Bill No. 17-0089
General Fund Appropriation Transfer – Police Department – \$9,000,000**

Dear Council President Young and Members of the City Council:

The Baltimore Police Department (BPD or the Department) has reviewed Council Bill 17-0089. This bill is for the purpose of transferring a General Fund Appropriation in the amount of \$9,000,000 to the Department. The Department supports this supplementary appropriation.

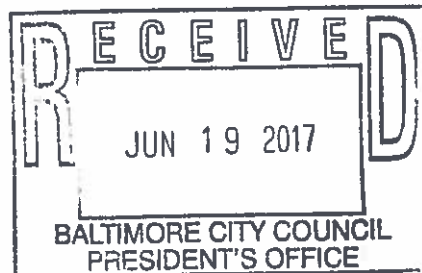
The revenue to be appropriated from by this Ordinance represents funds from the M-R: Debt Service (Service 123-General Debt Service) (\$9,000,000). The supplemental funding will support costs associated with overtime. The Department is prepared to discuss in more detail at the hearing.

Thank you for the opportunity to comment. The Department looks forward to working with the City Council on this matter.

Sincerely,

**James A. Gillis
Director of Government Affairs**

F



Council Bill 17-0089

1 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
2 enacted.

**CITY OF BALTIMORE
COUNCIL BILL 17-0089
(First Reader)**

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: June 19, 2017

Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Police Department, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **General Fund Appropriation Transfer –**
3 **M-R: Debt Service (Service 123 - General Debt Service) to**
4 **the Police Department (Service 622 - Police Patrol) – \$9,000,000**

5 FOR the purpose of transferring a General Fund Appropriation in the amount of \$9,000,000 from
6 M-R: Debt Service (Service 123 - General Debt Service) to the Police Department (Service
7 622 - Police Patrol); and providing for a special effective date.

8 BY authority of

9 Article VI - Board of Estimates
10 Section 9(a)(2)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 Article VI, § 9(a)(2) of the City Charter provides that, on recommendation of the Board of
15 Estimates, the City Council by ordinance may authorize the transfer of an appropriation
16 contained in the Ordinance of Estimates from one municipal agency to another municipal agency.

17 The sum of \$9,000,000, as appropriated to the M-R: Debt Service (Service 123 - General
18 Debt Service) in the Fiscal 2017 Ordinance of Estimates, is not needed for the purpose for which
19 it was appropriated and, therefore, is available for transfer to another agency.

20 On June 14, 2017, the Board of Estimates recommended the transfer authorized by this
21 Ordinance.

22 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That the
23 sum of \$9,000,000, contained in the Fiscal 2017 Ordinance of Estimates as a General Fund
24 Appropriation, is transferred from M-R: Debt Service (Service 123 - General Debt Service) to the
25 Police Department (Service 622 - Police Patrol).

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

6-14-17

DEPT LEGISLATIVE REFERENCE

INTRODUCTORY*

CITY OF BALTIMORE
COUNCIL BILL 17-0089

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning

**General Fund Appropriation Transfer –
M-R: Debt Service (Service 123 - General Debt Service) to
the Police Department (Service 622 - Police Patrol) – \$9,000,000**

Budget
Law
Finance, Police
BoE

FOR the purpose of transferring a General Fund Appropriation in the amount of \$9,000,000 from M-R: Debt Service (Service 123 - General Debt Service) to the Police Department (Service 622 - Police Patrol); and providing for a special effective date.

BY authority of

Article VI - Board of Estimates
Section 9(a)(2)
Baltimore City Charter
(1996 Edition)

Recitals

Article VI, § 9(a)(2) of the City Charter provides that, on recommendation of the Board of Estimates, the City Council by ordinance may authorize the transfer of an appropriation contained in the Ordinance of Estimates from one municipal agency to another municipal agency.

The sum of \$9,000,000, as appropriated to the M-R: Debt Service (Service 123 - General Debt Service) in the Fiscal 2017 Ordinance of Estimates, is not needed for the purpose for which it was appropriated and, therefore, is available for transfer to another agency.

On June 14, 2017, the Board of Estimates recommended the transfer authorized by this Ordinance.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the sum of \$9,000,000, contained in the Fiscal 2017 Ordinance of Estimates as a General Fund Appropriation, is transferred from M-R: Debt Service (Service 123 - General Debt Service) to the Police Department (Service 622 - Police Patrol).

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

* WARNING: THIS IS AN UNOFFICIAL, INTRODUCTORY COPY OF THE BILL.
THE OFFICIAL COPY CONSIDERED BY THE CITY COUNCIL IS THE FIRST READER COPY.

CITY OF BALTIMORE
ORDINANCE _____
Council Bill 17-0089

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: June 19, 2017
Assigned to: Budget and Appropriations Committee

Committee Report: Favorable
Council action: Adopted
Read second time: July 17, 2017

AN ORDINANCE CONCERNING

**General Fund Appropriation Transfer –
M-R: Debt Service (Service 123 - General Debt Service) to
the Police Department (Service 622 - Police Patrol) – \$9,000,000**

FOR the purpose of transferring a General Fund Appropriation in the amount of \$9,000,000 from M-R: Debt Service (Service 123 - General Debt Service) to the Police Department (Service 622 - Police Patrol); and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 9(a)(2)
Baltimore City Charter
(1996 Edition)

Recitals

Article VI, § 9(a)(2) of the City Charter provides that, on recommendation of the Board of Estimates, the City Council by ordinance may authorize the transfer of an appropriation contained in the Ordinance of Estimates from one municipal agency to another municipal agency.

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On June 14, 2017, the Board of Estimates recommended the transfer authorized by this Ordinance.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the sum of \$9,000,000, contained in the Fiscal 2017 Ordinance of Estimates as a General Fund Appropriation, is transferred from M-R: Debt Service (Service 123 - General Debt Service) to the Police Department (Service 622 - Police Patrol).

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 17-0089

1 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
2 enacted.

Certified as duly passed this _____ day of _____, 20__

President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this _____ day of _____, 20__

Chief Clerk

Approved this _____ day of _____, 20__

Mayor, Baltimore City