


FROM	NAME & TITLE	Thomas P. Driscoll, Deputy Chief <i>TPD</i>	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 448, City Hall (410 396-4948)		
	SUBJECT	City Council Bill #09-0376 – Transportation		

TO The Honorable President and
Members of the City Council
Room 400, City Hall

DATE: August 15, 2009

Attention: Ms. Karen Randle

As proposed, City Council Bill Number 09-0376 would authorize a Federal Fund Supplementary Capital Appropriation in the amount of \$1,590,000 to the Department of Transportation – (Account #9950-904663-9508-069) to pay for the purchase of a ferry boat and pay for needed pier improvements at Key Highway.

An American Recovery and Reinvestment Act grant will fund the purchase of a new ferry boat and will pay for needed pier improvements at Key Highway for the Inner Harbor Connector. It is anticipated that the ferry services will provide more efficient passenger and bicycle transportation service in the Inner Harbor. Operating costs for the expanded ferry service are included in the downtown circulator budget pan and will not impact the General Fund

The source of funds for this appropriation (\$1,590,000) will come from the Federal Fund.

The Department of Finance recommends approval of City Council Bill 09-0376.

cc: Edward F. Gallagher
Angela Gibson

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