

**CITY OF BALTIMORE  
COUNCIL BILL 10-0550  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: June 21, 2010  
Assigned to: Budget and Appropriations Committee

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**  
3 **Police Department – \$870,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$870,000 to the Police Department – Program 626 (Homeland Security-  
6 Intelligence), to provide funding for additional operating expenses; and providing for a  
7 special effective date.

8 BY authority of  
9 Article VI - Board of Estimates  
10 Section 8(b)(3) and (c)  
11 Baltimore City Charter  
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the Income Tax Increase  
15 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required  
16 to balance the budget for Fiscal Year 2011.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of  
18 Estimates for Fiscal Year 2011 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the  
20 Ordinance of Estimates for Fiscal Year 2011 was formulated or is for a new program that could  
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On June 21, 2010, the Board of Estimates recommended this appropriation to the City  
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**  
25 **\$870,000 shall be made available to the Police Department – Program 626 (Homeland Security -**  
26 **Intelligence) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2011, to**  
27 **provide funding for additional operating expenses. The source of revenue for this appropriation**  
28 **is from the Income Tax Increase in excess of the amount from this source that was relied on by**

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

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1 the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year  
2 2011.

3 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it  
4 is enacted.