

**CITY OF BALTIMORE
COUNCIL BILL 05-0272
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: November 7, 2005
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: Department of Finance, Baltimore City State's Attorney's Office, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **State's Attorney's Office – \$1,964,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$1,964,000 to the State's Attorney's Office – Program 115 (Prosecution of
6 Criminals), to provide funding for additional operating expenses; and providing for a special
7 effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the General Fund Balance
15 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required
16 to balance the budget for Fiscal Year 2006.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2006 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2006 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On October 26, 2005, the Board of Estimates recommended this appropriation to the City
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**
25 **\$1,964,000 shall be made available to the State's Attorney's Office – Program 115 (Prosecution**

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

1 of Criminals) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2006,
2 to provide funding for additional operating expenses. The source of revenue for this
3 appropriation is funds from the General Fund Balance in excess of the amount from this source
4 that was relied on by the Board of Estimates in determining the tax levy required to balance the
5 budget for Fiscal Year 2006.

6 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
7 is enacted.