ENROLLED

CITY OF BALTIMORE
ORDINANCE ____
Council Bill 26-0200

Introduced by: The Council President
At the request of: Baltimore City Board of School Commissioners
Introduced and read first time: May 11, 2026
Assigned to: Budget and Appropriations Committee

Committee Report: Favorable
Council action: Adopted
Read second time: June 22, 2026

A RESOLUTION OF THE MAYOR AND CITY COUNCIL CONCERNING

Operating Budget for the Baltimore City Board of School Commissioners for the Fiscal Year Ending June 30, 2027

FOR the purpose of approving the budget estimated to be needed for the Baltimore City Board of School Commissioners for operating programs during Fiscal 2027; providing for certification of the approved budget to the State Superintendent of Schools; and providing for a special effective date.

BY authority of
Article – Education
Section(s) 5-102
Annotated Code of Maryland
(2024 Replacement Volume)

SECTION 1. BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That the following amounts or so much thereof as shall be sufficient are hereby approved from the amounts estimated to be available in the designated funds during the fiscal year ending June 30, 2027.

Baltimore City Public School System
Operating Budget

General Fund Expenses:

Schools $1,145,395,954

Board of School Commissioners .... $ 2,032,329

Chief Executive Officer .... $ 6,451,527

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.
Underlined italics indicate matter added to the bill by amendment after printing for third reading.

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Office of Legal Counsel	$	4,182,499
Chief of Communications & Community Engagement Officer	$	6,823,914
Human Capital Officer	$	9,665,424
Achievement and Accountability Office	$	4,792,140
Chief of Schools Office	$	26,733,145
Chief Academic Officer:		
Strategy and Compliance	$	5,133,477
Teaching and Learning	$	9,610,982
College & Career Readiness	$	3,011,808
Specialized Services	$	57,433,106
Early Learning	$	2,366,516
Summary — Chief Academic Officer:	$	77,555,889
Chief Operating Officer	$	107,203,777
Chief Financial Officer	$	4,103,002
Chief Technology Officer	$	23,488,451
Undistributed Fringe Benefits	$	95,425,037
Debt Service	$	1,929,680
Contingency Reserve	$	7,865,847
Utilities	$	37,293,212
General Funds Capital Projects	$	20,000,000
External Assignments	$	2,227,523
Vacancy Factor	$	(-10,000,000)
Total General Fund Expenses	**$**	**1,573,169,350**

Special Revenue Fund Expenses:

Title I Part A	$	62,164,162
IDEA Part B	$	25,406,832
IDEA Part B – Pre-School	$	710,360
Career and Technology Educations (Perkins)	$	1,777,065
Title IV Part A	$	5,132,967
Public Health Services Act – Aides	$	354,500
McKinney–Vento Homeless	$	506,230
Third Party Billing	$	8,000,000
Medical Assistance – Infants and Toddlers	$	15,000
Title I – Part D Neglected and Delinquent	$	294,000
Title I – School Improvement Grant (1003 a)	$	1,571,574
Title II – Part A Improving Teacher Quality	$	4,680,606
Title III - Part A Language Acquisition	$	1,195,990
Fine Arts Initiative	$	55,886
PTECH	$	423,000
Judy Hoyer – Moravia Park	$	330,000
Judy Hoyer – John Eager Howard	$	330,000
Judy Hoyer Enhancement	$	4,950,000
Concentration of Poverty	$	193,468,537
Strausberg Children's Cable Education	$	242,000
Judy Center	$	150,000
Opioid Recovery	$	178,795
Total Special Revenue Fund Expenses	$	**311,937,504**
Total Enterprise Fund Expenses	$	**68,643,882**
Total Baltimore City Public School System Expenses	$	**1,953,750,736**

SECTION 2. AND BE IT FURTHER RESOLVED, That the foregoing amounts in summary are funded from the following sources:

City of Baltimore	$	392,405,240
State of Maryland	$	1,344,942,447
Federal	$	184,596,985
Fund Balance	$	19,120,052
Other	$	12,686,012
Total		**$1,953,750,736**

SECTION 3. AND BE IT FURTHER RESOLVED, That the Capital Budget of Baltimore City Public School System consists of ~~$57,260,000~~ *$57,760,000* for the fiscal year ending June 30, 2027. Sources of these funds are ~~$27,500,000~~ *$28,000,000* from City of Baltimore General Obligation Bonds and $29,760,000 from the State of Maryland.

Total Capital Projects	~~$~~	~~**57,260,000**~~
	$	***57,760,000***

Council Bill 26-0200

SECTION 4. AND BE IT FURTHER RESOLVED, That when enacted, this Resolution shall be certified to the State Superintendent of Schools.

SECTION 5. AND BE IT FURTHER RESOLVED, That this Resolution takes effect July 1, 2026.

Council Bill 26-0200

Certified as duly passed this 24th day of June, 2026

President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this 24th day of June, 2026

Chief Clerk

Approved this 25 day of June, 2026

Mayor, Baltimore City

Approved for Form and Legal Sufficiency.

this 25th day of June, 2026

Chief Solicitor