

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

Prepared by: Department of Legislative Reference **Date:** June 12, 2017

Referred to: **BUDGET AND APPROPRIATIONS** Committee

Also referred for recommendation and report to municipal agencies listed on reverse.

CITY COUNCIL 17-0085

A BILL ENTITLED

AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation –
Health Department – \$600,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$600,000 to the Health Department – Service 316 (Youth Violence Prevention), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

****The introduction of an Ordinance or Resolution by Councilmembers at the request of any person, firm or organization is a courtesy extended by the Councilmembers and not an indication of their position.**

Agencies

_____ Baltimore City Public School System

_____ Baltimore Development Corporation

_____ City Solicitor

_____ Comptroller's Office

_____ Department of Audits

_____ Department of Finance

_____ Department of General Services

_____ Department of Housing and Community Development

_____ Department of Human Resources

_____ Department of Planning

_____ Other: _____

_____ Other: _____

_____ Other: _____

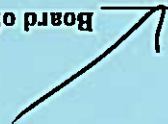
_____ Other: _____

_____ Other: _____

_____ Other: _____

Boards and Commissions

Board of Estimates



Board of Ethics

Board of Municipal and Zoning Appeals

Comm. for Historical and Architectural Preservation

Commission on Sustainability

Employees' Retirement System

_____ Other: _____

_____ Other: _____

_____ Other: _____

_____ Other: _____

_____ Other: _____

_____ Other: _____

Department of Public Works

Department of Real Estate

Department of Recreation and Parks

Department of Transportation

Fire Department

Health Department

Mayor's Office of Employment Development

Mayor's Office of Human Services

Mayor's Office of Information Technology

Office of the Mayor

Police Department

_____ Other: _____

_____ Other: _____

_____ Other: _____

_____ Other: _____

Environmental Control Board

Fire & Police Employees' Retirement System

Labor Commissioner

Parking Authority Board

Planning Commission

Wage Commission

_____ Other: _____

_____ Other: _____

_____ Other: _____

_____ Other: _____

_____ Other: _____

_____ Other: _____

CITY OF BALTIMORE
ORDINANCE **17-032**
Council Bill 17-0085

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: June 12, 2017
Assigned to: Budget and Appropriations Committee
Committee Report: Favorable
Council action: Adopted
Read second time: June 12, 2017

AN ORDINANCE CONCERNING

1 **Supplementary General Fund Operating Appropriation –**
2 **Health Department – \$600,000**

3 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
4 amount of \$600,000 to the Health Department – Service 316 (Youth Violence Prevention), to
5 provide funding for additional operating expenses; and providing for a special effective date.

6 BY authority of
7 Article VI - Board of Estimates
8 Section 8(b)(3) and (c)
9 Baltimore City Charter
10 (1996 Edition)

11 **Recitals**

12 The revenue appropriated by this Ordinance represents funds from the Fund Balance in
13 excess of the revenue relied on by the Board of Estimates in determining the tax levy required to
14 balance the budget for Fiscal Year 2018.

15 This additional revenue could not have been reasonably anticipated when the Ordinance of
16 Estimates for Fiscal Year 2018 was formulated.

17 This appropriation is made necessary by a material change in circumstances since the
18 Ordinance of Estimates for Fiscal Year 2018 was formulated or is for a new program that could
19 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

20 On June 12, 2017, the Board of Estimates recommended this appropriation to the City
21 Council.

22 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**
23 **\$600,000 shall be made available to the Health Department – Service 316 (Youth Violence**
24 **Prevention) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2018, to**

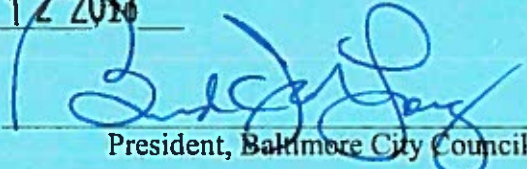
EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike-out~~ indicates matter stricken from the bill by
amendment or deleted from existing law by amendment.

Council Bill 17-0085

1 provide funding for additional operating expenses. The source of revenue for this appropriation
2 is funds from the Fund Balance in excess of the amount from this source that was relied on by the
3 Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
4 2018.

5 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on July 2,
6 2017.

Certified as duly passed this _____ day of JUN 12 2017



President, Baltimore City Council


Certified as duly delivered to Her Honor, the Mayor,

this _____ day of JUN 12 2017



Chief Clerk


Approved this 13 day of June, 2017



Mayor, Baltimore City

Approved For Form and Legal Sufficiency

This 12th Day of June 2017



Chief Solicitor

BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE VOTING RECORD

DATE: June 12, 2017

BILL #: 17-0085

BILL TITLE: Supplementary General Fund Operating Appropriation - Health
Department - \$600,000

MOTION BY: Scott SECONDED BY: Henry

- FAVORABLE FAVORABLE WITH AMENDMENTS
 UNFAVORABLE WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
Costello, Eric - Chair	7	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pinkett, Leon - Vice Chair	5	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Henry, Bill	7	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon	2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott, Brandon	7	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac	7	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sneed, Shannon	7	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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TOTALS	7	—	—	—

CHAIRPERSON: [Signature]

COMMITTEE STAFF: Marguerite M. Currin Initials: m.m.c

CITY OF BALTIMORE

CATHERINE E. PUGLIE, Mayor



OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director
415 City Hall, 100 N. Holliday Street
Baltimore, Maryland 21202
410-396-7215 / Fax: 410-545-7596
email: larry.greene@baltimorecity.gov

HEARING NOTES

Bill: 17-0085

Supplementary General Fund Operating Appropriation – Health Department - \$600,000

Committee: Budget and Appropriations
Chaired By: Councilmember Eric Costello

Hearing Date: Monday, June 12, 2017
Time (Beginning): 2:15 PM
Time (Ending): 2:18 PM
Location: Clarence "Du" Burns Chamber
Total Attendance: Approximately 35

Committee Members in Attendance:
Eric Costello Sharon Green Middleton
Brandon Scott Bill Henry
Leon Pinkett Isaac "Yitzy" Schleifer
Sharon Sneed

Bill Synopsis in the file?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Attendance sheet in the file?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Agency reports read?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Hearing televised or audio-digitally recorded?	<input type="checkbox"/> yes	<input checked="" type="checkbox"/> no	<input type="checkbox"/> n/a
Certification of advertising/posting notices in the file?	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
Evidence of notification to property owners?	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
Final vote taken at this hearing?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Motioned by:	Councilmember Scott		
Seconded by:	Councilmember Henry		
Final Vote:	Favorable		

Major Speakers
(This is not an attendance record.)

- None



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Major Issues Discussed

1. The chairman read the bill and vote was taken.

Further Study

Was further study requested?

Yes No

If yes, describe.

Committee Vote:

E. Costello:.....	Yea
L. Pinkett:.....	Yea
S. Middleton:.....	Yea
I. Schleifer:.....	Yea
S. Sneed:.....	Yea
B. Scott:.....	Yea
B. Henry:.....	Yea

Marguerite M. Currin

Marguerite M. Currin, Committee Staff

Date: June 12, 2017

cc: Bill File
OCS Chrono File



CITY OF BALTIMORE
CITY COUNCIL HEARING ATTENDANCE

Committee: Budget and Appropriations

Date: Monday, June 12, 2017

Time: 3:00 PM

Place: Cl

Subject: Ordinance - Supplementary General Fund Operating Appropriation - Health Depa

PLEASE PRINT

Attendance

FIRST NAME	LAST NAME	ST. #	ADDRESS/ORGANIZATION NAME	Z
John	Doe	100	North Charles Street	212

Handwritten signature/initials

Handwritten scribble or signature at the bottom of the page.

WIND as nabmet + A

CITY OF BALTIMORE

CATHERINE E. PUGH, Mayor



OFFICE OF COUNCIL SERVICES

LARRY E. GREENE, Director
415 City Hall, 100 N. Holliday Street
Baltimore, Maryland 21202
410-396-7215 / Fax: 410-545-7596
email: larry.greene@baltimorecity.gov

BILL SYNOPSIS

Committee: Budget and Appropriations

Bill 17-0085

Supplementary General Fund Operating Appropriation – Health Department - \$600,000

Sponsor: *President Young at the request of the Department of Finance*

Introduced: *June 12, 2017*

Purpose:

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$600,000 to the Health Department – Service 316 (Youth Violence Prevention), to provide funding for additional operating expenses; and providing for a special effective date.

Effective: July 2, 2017

Hearing Date/Time/Location: Monday, June 12, 2017/3:00 PM/Council Chambers

Agency Reports

Not Referred

Analysis

Current Law

Article VI - Board of Estimates, Section 8 - Ordinance of Estimates - Deficiencies and Supplementary Appropriations of the Baltimore City Charter governs the mandates for supplementary appropriations.

§ 8. Deficiencies: Supplementary appropriations.

(b) Supplementary appropriations — when authorized.

Except as provided herein, the Ordinance of Estimates shall include all the moneys to be appropriated by the City for all purposes for the fiscal year for which the ordinance is applicable. Additional appropriations shall be permitted during the fiscal year only in the following circumstances and under the following conditions:

(1) Excess revenues.



Revenues from any source other than the full rate property tax and other taxes imposed under the authority of Article II, in excess of or in addition to those relied upon by the Board of Estimates in determining the tax levy required to balance the budget, may be made available for expenditure by the municipal agency responsible for the production of such revenues by a supplementary appropriation ordinance recommended to the City Council by the Board of Estimates, duly passed by the City Council by a majority vote of its members and approved by the Mayor.

(3) Material changes; new programs.

Further appropriations for programs included in the proposed Ordinance of Estimates made necessary by a material change in circumstances, or additional appropriations for new programs which could not reasonably be anticipated at the time of the formulation of the proposed Ordinance of Estimates may be made available to the appropriate municipal agency for expenditure by a supplementary appropriation ordinance recommended to the City Council by the Board of Estimates, duly passed by the City Council by a vote of three-fourths of its members and approved by the Mayor.

(c) Supplementary appropriations – Requisites of ordinance.

Every such further or additional appropriation shall be embodied in a separate ordinance limited to a single program, purpose, activity or project therein stated, and each such supplementary appropriation ordinance shall also, anything contained in the Charter to the contrary notwithstanding, provide the revenue necessary to pay the appropriation by a source, other than the full rate property tax, imposed under the authority of Article II. The revenue shall be levied and collected as directed in the ordinance. The estimate of the revenues to be derived from any source proposed in a supplementary appropriation ordinance shall be made by the Board of Estimates.

Background

Funds are being transferred from the fiscal year 2018 fund balance to:

- Health Department - \$600,000 for “Youth Violence Prevention”

Additional Information

Fiscal Note: The \$600,000 funding will come from:

- Excess Fund Balance for Fiscal Year 2018

Information Source(s): City Charter, Bill #17-0085 and all agency reports received as of this writing.

Analysis by:
Analysis Date:

Marguerite M. Currin

Marguerite M. Currin
June 12, 2017

Direct Inquiries to: 443-984-3485

Service 316: Youth Violence Prevention

Priority Outcome: Thriving Youth & Families

Agency: Health

Service Description: This service supplements traditional public safety strategies using health and human service models to reduce violence. Operation Safe Kids provides intensive community-based case management and monitoring to high-risk juvenile offenders. Safe Streets promotes evidenced-based violence prevention through community mobilization, outreach, public education, faith-based leader involvement, and criminal justice participation.

Fund	Fiscal 2016 Actual		Fiscal 2017 Budget		Fiscal 2018 Recommended	
	Dollars	Positions	Dollars	Positions	Dollars	Positions
General	\$617,734	7	\$926,756	7	\$971,645	13
Federal	\$576,527	4	\$1,444,632	3	\$1,581,406	-
State	\$746,922	19	\$1,422,375	18	\$267,586	-
Special	-	-	-	-	-	-
TOTAL	\$1,941,183	30	\$3,793,763	28	\$2,820,637	13

PERFORMANCE MEASURES

Type	Measure	FY13 Actual	FY14 Actual	FY15 Actual	FY16 Target	FY16 Actual	FY17 Target	FY18 Target
Output	# of conflict mediations conducted through Safe Streets	481	788	724	840	780	840	840
Outcome	# of non-fatal shootings and homicides in Safe Streets target areas (expanded in Fiscal 2013 and 2014)	20	22	25	20	44	40	40

MAJOR BUDGET ITEMS

- The Fiscal 2018 recommended budget sustains the Fiscal 2017 \$200,000 enhancement for the Safe Streets program. This funding will support the transfer of five grant positions to the General Fund from lost grant funding per the change table below, as well as a Program Assistant position.
- This budget eliminates State grant funding for Operation Safe Kids. This funding was lost in Fiscal 2016; it was budgeted in Fiscal 2017, pending funding decision by the Governor; the award was not made. Operation Safe Kids provided intensive community-based case management and monitoring to approximately 350 high-risk youth annually with the goal of preventing them from becoming victims or perpetrators of violent crime. Fifteen positions were eliminated and three were transferred to the General Fund.
- This budget includes \$916,406 in federal grant funding for the Supporting Male Survivors of Violence grant, \$235,000 for the Teen Dating Violence grant, and \$250,000 for the Safe Streets Hospital-Based Violence Intervention grant.
- This budget includes \$267,586 in State funding for the Youth Services and Advocacy Project.

CHANGE TABLE-GENERAL FUND

FISCAL 2017 ADOPTED BUDGET	\$926,756
<u>Changes with service impacts</u>	
Fund Program Assistant II position	54,722
<u>Adjustments with no service impact</u>	
Transfer Health Program Administrator II position from Federal grant funds	69,393
Transfer Liaison Officer Safe Streets position from Federal grant funds	59,544
Transfer Social Worker II position from State grant funds	72,036
Transfer two Youth Development Technician positions from State grant funds	103,152
Decrease transfer payment from grant funding supporting Operation Safe Kids activity	(211,390)
Salary Adjustment	15,469
Adjustment for pension cost allocation	(1,652)
Adjustment for health benefit costs	21,993
Adjustment for City fleet rental and repair charges	(928)
Change in allocation for workers' compensation expense	3,127
Increase in employee compensation and benefits	40,023
Decrease in contractual services expenses	(182,590)
Increase in operating supplies and equipment	1,990
FISCAL 2018 RECOMMENDED BUDGET	\$971,645

AGENCY: 2700 Health
 SERVICE: 316 Youth Violence Prevention

SERVICE BUDGET SUMMARY

	Actual FY 2016	Budgeted FY 2017	Recommended FY 2018	Change In Budget
EXPENDITURES BY OBJECT:				
0 Transfers	0	0	50,602	50,602
1 Salaries	810,213	2,031,492	1,417,274	-614,218
2 Other Personnel Costs	340,777	539,607	368,563	-171,044
3 Contractual Services	732,619	1,124,064	929,114	-194,950
4 Materials and Supplies	20,831	66,890	42,833	-24,057
5 Equipment - \$4,999 or less	24,229	17,553	14,430	-3,123
7 Grants, Subsidies and Contributions	12,514	14,157	6,666	-7,491
TOTAL OBJECTS	\$1,941,183	\$3,793,763	\$2,829,482	-\$964,281
EXPENDITURES BY ACTIVITY:				
1 Administration	0	0	780,490	780,490
23 Operation Safe Kids	1,941,183	2,062,804	0	-2,062,804
24 Safe Streets	0	1,730,959	200,000	-1,530,959
25 Trauma-Informed Care	0	0	1,848,992	1,848,992
TOTAL ACTIVITIES	\$1,941,183	\$3,793,763	\$2,829,482	-\$964,281
EXPENDITURES BY FUND:				
General	617,734	926,756	980,490	53,734
Federal	576,527	1,444,632	1,581,406	136,774
State	746,922	1,422,375	267,586	-1,154,789
TOTAL FUNDS	\$1,941,183	\$3,793,763	\$2,829,482	-\$964,281

AGENCY: 2700 Health
 SERVICE: 316 Youth Violence Prevention

SERVICE SALARIES AND WAGES FOR PERMANENT FULL-TIME FUNDED POSITIONS

Class Code	Position Class Title	Grade	FY 2017	B of E	FY 2018	Additional Changes		Recommended		
			Budget	Changes	Total Projected	Number	Amount	FY 2018 Budget	Amount	
			Number	Number	Number	Number	Amount	Number	Amount	
General Fund										
1 Permanent Full-time										
00089	OPERATIONS OFFICER V	936	1	0	1	96,900	0	0	1	96,900
34512	RESEARCH ANALYST II	927	1	0	1	63,256	0	0	1	63,256
61113	HEALTH PROGRAM ADMIN II	927	1	0	1	72,828	1	70,810	2	143,638
61222	HEALTH AND POLICY ANALYST	927	1	0	1	70,000	0	0	1	70,000
61291	EPIDEMIOLOGIST	927	1	0	1	65,233	0	0	1	65,233
81113	SOCIAL WORKER II	092	0	0	0	0	1	49,808	1	49,808
81152	SOCIAL PROG ADMINISTRATOR II	927	1	0	1	58,440	0	0	1	58,440
81323	PROGRAM ASSISTANT II	084	0	0	0	0	1	36,275	1	36,275
81412	YOUTH DEVELOPMENT TECH	082	0	0	0	0	2	67,632	2	67,632
81423	LIAISON OFFICER SAFE STREETS	906	1	0	1	61,506	1	60,741	2	122,247
Total 1 Permanent Full-time			7	0	7	488,163	6	285,266	13	773,429
Federal Fund										
1 Permanent Full-time										
31420	LIAISON OFFICER I	090	1	0	1	46,064	-1	-46,064	0	0
61113	HEALTH PROGRAM ADMIN II	927	1	0	1	67,993	-1	-67,993	0	0
81423	LIAISON OFFICER SAFE STREETS	906	1	0	1	58,344	-1	-58,344	0	0
Total 1 Permanent Full-time			3	0	3	172,401	-3	-172,401	0	0
State Fund										
1 Permanent Full-time										
33213	OFFICE SUPPORT SPECIALIST III	078	1	0	1	30,265	-1	-30,265	0	0
81113	SOCIAL WORKER II	092	1	0	1	50,125	-1	-50,125	0	0
81116	CLINICAL SOCIAL WORK SUPERVISO	931	2	0	2	184,518	-2	-184,518	0	0
81412	YOUTH DEVELOPMENT TECH	082	11	0	11	390,400	-11	-390,400	0	0
81413	SENIOR YOUTH DEVELOPMENT TECHN	086	2	0	2	86,115	-2	-86,115	0	0
82133	EDUCATIONAL COORDINATOR	923	1	0	1	58,344	-1	-58,344	0	0
Total 1 Permanent Full-time			18	0	18	799,767	-18	-799,767	0	0
Total All Funds			28	0	28	1,460,331	-15	-686,902	13	773,429

**CITY OF BALTIMORE
COUNCIL BILL 17-0085
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: June 12, 2017
Assigned to: Budget and Appropriations Committee

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Health Department – \$600,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
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11 (1996 Edition)

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14 excess of the revenue relied on by the Board of Estimates in determining the tax levy required to
15 balance the budget for Fiscal Year 2018.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of
17 Estimates for Fiscal Year 2018 was formulated.

18 This appropriation is made necessary by a material change in circumstances since the
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20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On June 12, 2017, the Board of Estimates recommended this appropriation to the City
22 Council.

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25 **Prevention) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2018, to**
26 **provide funding for additional operating expenses. The source of revenue for this appropriation**
27 **is funds from the Fund Balance in excess of the amount from this source that was relied on by the**

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 17-0285

1 Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
2 2018.

3 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on July 2,
4 2017.

Andrew Kleine

FROM

NAME & TITLE: Andrew Kleine, Chief
Bureau of the Budget and Management Research
Room 432, City Hall (410) 396-4941
SUBJECT: Fiscal 2018 General Fund Supplemental Appropriation of \$600,000 – Health Department

CITY of
BALTIMORE
MEMO



DATE:

TO

The Honorable President and Members
of the Board of Estimates

June 9, 2017

Dear President and Members:

ACTION REQUESTED OF B/E:

Approval of a General Fund supplemental appropriation in the total amount of \$600,000 to the Health Department, Service #316: Youth Violence Prevention.

AMOUNT OF MONEY AND SOURCE OF FUNDS:

The source of funds for this appropriation (\$600,000) will come from Fund Balance.

BACKGROUND AND EXPLANATION:

This action was agreed upon by the Mayor and City Council as part of Fiscal 2018 budget negotiations.

MBE/WBE PARTICIPATION:

N/A

BALTIMORE CITY RESIDENTS FIRST (BCRF):

BCRF Applicable: ___yes ___x___no

APPROVED BY BOARD OF ESTIMATES

Peronette Taylor
DATE JUN 12 2017 CLERK

INTRODUCTORY*

**CITY OF BALTIMORE
COUNCIL BILL _____**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation –
Health Department – \$600,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$600,000 to the Health Department – Service 316 (Youth Violence Prevention), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of

Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the Fund Balance in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2018.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2018 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2018 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On JUN 12 2017, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$600,000 shall be made available to the Health Department – Service 316 (Youth Violence Prevention) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2018, to provide funding for additional operating expenses. The source of revenue for this appropriation

* WARNING: THIS IS AN UNOFFICIAL, INTRODUCTORY COPY OF THE BILL.
THE OFFICIAL COPY CONSIDERED BY THE CITY COUNCIL IS THE FIRST READER COPY.

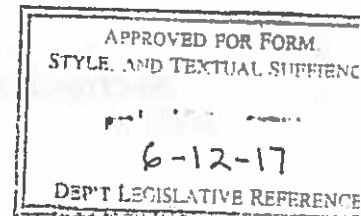
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DRAFTED BY DLR 10JUN17

is funds from the Fund Balance in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2018.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on July 2, 2017.

INTRODUCTORY*
CITY OF BALTIMORE
COUNCIL BILL _____



Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning

**Supplementary General Fund Operating Appropriation –
Health Department – \$600,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$600,000 to the Health Department – Service 316 (Youth Violence Prevention), to provide funding for additional operating expenses; and providing for a special effective date.

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On June 12, 2017, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$600,000 shall be made available to the Health Department – Service 316 (Youth Violence Prevention) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2018, to provide funding for additional operating expenses. The source of revenue for this appropriation is funds from the Fund Balance in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2018.

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ACTION BY THE CITY COUNCIL

JUN 12 2017
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FIRST READING (INTRODUCTION) _____

PUBLIC HEARING HELD ON June 12, 2017 _____ 20 _____

COMMITTEE REPORT AS OF June 12, 2017 _____ 20 _____

FAVORABLE _____ UNFAVORABLE _____ FAVORABLE AS AMENDED _____ WITHOUT RECOMMENDATION

[Signature]

Chair

COMMITTEE MEMBERS:

COMMITTEE MEMBERS:

SECOND READING: The Council's action being favorable (unfavorable), this City Council bill was (was not) ordered printed for Third Reading on:

JUN 12 2017
20

_____ Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING _____ JUN 12 2017
20

_____ Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING (ENROLLED) _____ 20 _____

_____ Amendments were read and adopted (defeated) as indicated on the copy attached to this blue backing.

THIRD READING (RE-ENROLLED) _____ 20 _____

WITHDRAWAL _____ 20 _____

There being no objections to the request for withdrawal, it was so ordered that this City Council Ordinance be withdrawn from the files of the City Council.

[Signature]

President

[Signature]

Chief Clerk

**CITY OF BALTIMORE
COUNCIL BILL 17-0085
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: June 12, 2017
Assigned to: Budget and Appropriations Committee

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Health Department – \$600,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$600,000 to the Health Department – Service 316 (Youth Violence Prevention), to
6 provide funding for additional operating expenses; and providing for a special effective date.

7 BY authority of
8 Article VI - Board of Estimates
9 Section 8(b)(3) and (c)
10 Baltimore City Charter
11 (1996 Edition)

12 **Recitals**

13 The revenue appropriated by this Ordinance represents funds from the Fund Balance in
14 excess of the revenue relied on by the Board of Estimates in determining the tax levy required to
15 balance the budget for Fiscal Year 2018.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of
17 Estimates for Fiscal Year 2018 was formulated.

18 This appropriation is made necessary by a material change in circumstances since the
19 Ordinance of Estimates for Fiscal Year 2018 was formulated or is for a new program that could
20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On June 12, 2017, the Board of Estimates recommended this appropriation to the City
22 Council.

23 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**
24 **\$600,000 shall be made available to the Health Department – Service 316 (Youth Violence**
25 **Prevention) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2018, to**
26 **provide funding for additional operating expenses. The source of revenue for this appropriation**
27 **is funds from the Fund Balance in excess of the amount from this source that was relied on by the**

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 17-0285

1 Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
2 2018.

3 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on July 2,
4 2017.

CITY OF BALTIMORE
ORDINANCE
Council Bill 17-0085

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: June 12, 2017
Assigned to: Budget and Appropriations Committee
Committee Report: Favorable
Council action: Adopted
Read second time: June 12, 2017

AN ORDINANCE CONCERNING

**Supplementary General Fund Operating Appropriation –
Health Department – \$600,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$600,000 to the Health Department – Service 316 (Youth Violence Prevention), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
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On June 12, 2017, the Board of Estimates recommended this appropriation to the City Council.

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**EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.**

Council Bill 17-0085

1 provide funding for additional operating expenses. The source of revenue for this appropriation
2 is funds from the Fund Balance in excess of the amount from this source that was relied on by the
3 Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
4 2018.

5 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on July 2,
6 2017.

Certified as duly passed this _____ day of _____, 20__

President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,
this _____ day of _____, 20__

Chief Clerk

Approved this _____ day of _____, 20__

Mayor, Baltimore City