

**CITY OF BALTIMORE
COUNCIL BILL 08-0120
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: May 19, 2008
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: Department of Finance, Police Department, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **General Fund Operating Appropriation Transfer –**
3 **Transfer in the Aggregate Amount of \$14,609,694 from Various Agency Programs to**
4 **the Baltimore City Police Department (Program 201 - Field Operations Bureau)**

5 FOR the purpose of transferring a General Fund Operating Appropriation in the aggregate
6 amount of \$14,609,694 to the Baltimore City Police Department - Program 201 (Field
7 Operations Bureau), to provide funding to pay for additional operating expenses in Fiscal
8 2008; and providing for a special effective date.

9 BY authority of
10 Article VI - Board of Estimates
11 Section 9(a)(2)
12 Baltimore City Charter
13 (1996 Edition)

14 **Recitals**

15 Article VI, § 9(a)(2) of the City Charter provides that, on recommendation of the Board of
16 Estimates, the City Council by ordinance may authorize the transfer of an appropriation
17 contained in the Ordinance of Estimates from one municipal agency to another municipal
18 agency.

19 The sums to be transferred from the agency programs designated in this Ordinance are not
20 needed for the purpose for which they were appropriated and, therefore, are available for transfer
21 to another agency.

22 On May 14, 2008, the Board of Estimates recommended the transfer authorized by this
23 Ordinance.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That the
25 sums contained in the Fiscal 2008 Ordinance of Estimates as General Fund Operating
26 Appropriations in:

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1	Public Works	
2	Program 515 (Solid Waste Collection)	\$4,657,610
3	Housing and Community Development	
4	Program 177 (Administrative Direction and Control)	\$ 378,000
5	Program 260 (Construction and Building Inspection)	\$ 157,000
6	Program 582 (Finance and Development)	\$ 108,580
7	Program 583 (Neighborhood Services)	\$1,207,000
8	Comptroller	
9	Program 130 (Administrative Direction and Control)	\$ 32,600
10	Program 131 (Audits)	\$ 658,000
11	Program 132 (Real Estate)	\$ 268,800
12	Finance	
13	Program 141 (Budget and Management Research)	\$ 99,000
14	Program 142 (Accounting and Payroll Services)	\$ 585,000
15	Circuit Court	
16	Program 110 (Circuit Court)	\$ 495,000
17	Planning	
18	Program 187 (City Planning)	\$ 258,300
19	Sheriff	
20	Program 118 (Sheriff Services)	\$ 328,500
21	Health Department	
22	Program 302 (Environmental Services)	\$ 36,000
23	Elections	
24	Program 180 (Voter Registration and Conduct of Elections)	\$ 220,500
25	Community Relations	
26	Program 156 (Development of Intergroup Relations)	\$ 113,701
27	Legislative Reference	
28	Program 106 (Legislative Reference Services)	\$ 113,400
29	Wage Commission	
30	Program 165 (Wage Enforcement)	\$ 91,651
31	Law Department	
32	Program 175 (Legal Services)	\$ 90,000
33	War Memorial Commission	
34	Program 487 (Operation of War Memorial Building)	\$ 59,400
35	Zoning	
36	Program 185 (Zoning, Tax and Other Appeals)	\$ 51,120
37	Office of Information Technology	
38	Program 147 (Information Technology Services)	\$ 400,000
39	MR-Commission on Aging and Retirement Education	
40	Program 325 (Senior Services)	\$ 267,200
41	MR-Cable and Communications	
42	Program 572 (Cable and Communications Coordination)	\$ 122,762
43	MR-Office of Neighborhoods	
44	Program 354 (Neighborhoods)	\$ 51,840
45	MR-Environmental Control Board	
46	Program 117 (Environmental Control Board)	\$ 40,228
47	MR-Educational Grants	
48	Program 446 (Educational Grants)	\$ 35,214
49	MR-Debt Service	
50	Program 123 (General Debt Service)	\$ 800,000

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1	MR-Conditional Purchase Agreements	
2	Program 129 (Conditional Purchase Agreements)	\$1,200,000
3	MR-TIF Debt Service	
4	Program 124 (TIF Debt Service)	\$1,680,000
5	MR-Inspector General	
6	Program 108 (Office of the Inspector General)	\$ 3,288

7 are transferred to the Baltimore City Police Department - Program 201 (Field Operations
8 Bureau).

9 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
10 is enacted.