

City of Baltimore
Council Bill 22-0316
(First Reader)

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: December 5, 2022
Assigned to: Ways and Means Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates, Department of Public Works

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Department of Public Works – \$2,725,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$2,725,000.00 to the Department of Public Works – Service 676 (Administration -
6 DPW), to provide funding for Fiscal Year 2022 expenses; and providing for a special
7 effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(2)(iii) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents Recordation Tax in excess of the
15 revenue relied on by the Board of Estimates in determining the tax levy required to balance the
16 budget for Fiscal Year 2022.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2022 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On November 2, 2022, the Board of Estimates recommended this appropriation to the City
23 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$2,725,000.00 shall be made available to the Department of Public Works – Service 676
3 (Administration - DPW) as a Supplementary General Fund Operating Appropriation for Fiscal
4 Year 2022, to provide funding for Fiscal Year 2022 expenses. The source of revenue for this
5 appropriation is Recordation Tax in excess of the amount from this source that was relied on by
6 the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
7 2022.

8 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
9 enacted.