


FROM	NAME & TITLE	Alfred H. Foxx, Director	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	Department of Transportation 417 E. Fayette Street, Room 527		
	SUBJECT	City Council Bill 10-0527		

TO

DATE: June 23, 2010

The Honorable President and Members
of the Baltimore City Council
c/o Karen Randle
Room 400 City Hall

I am herein reporting on City Council Bill No. 10-0527.

Motor Vehicle Fund Operating Appropriation Transfer – Department of Public Works (Program 513) and Department of Recreation and Parks (Program 505) to Department of Transportation (Program 501) - \$2,500,000

For the purpose of transferring a Motor Vehicle Fund Operating Appropriation in the amount of \$2,000,000 from the Department of Public Works (Program 513 – Solid Waste Special Services) and \$500,000 from the Department of Recreation and Parks (Program 505 – Park and Tree Services) to the Department of Transportation (Program 501 – Highway Maintenance) to provide funding for additional operating expenses; and providing for a special effective date.

On June 9, 2010, the Board of Estimates recommended the transfer of these funds from the Department of Public Works and the Department of Recreation and Parks to the Department of Transportation. This transfer will help fund operating deficits that were incurred during the historic snowfall of Winter 2010. The Department of Transportation spent approximately \$27 million to clear the snow and make the streets safe for travel, which created a deficit in the snow removal account (part of the Motor Vehicle Fund). This transfer will cover \$2.5 million of the deficit. Therefore the Department of Transportation supports the passage of the bill.

Respectfully,


ALFRED H. FOXX
DIRECTOR

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AHF/LS:zs

cc: Ms. Angela C. Gibson
Mr. Jamie Kendrick
Mr. Frank Murphy

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