

**CITY OF BALTIMORE
COUNCIL BILL 15-0609
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: December 10, 2015
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates, Police Department

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Police Department – \$346,923**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$346,923 to the Police Department – Service 642 (Crime Laboratory), to provide
6 funding for 10 new contractual Police Department Crime Lab positions in Fiscal 2016
7 (\$246,923) and for new equipment and supplies needed for evidence processing (\$100,000);
8 and providing for a special effective date.

9 BY authority of
10 Article VI - Board of Estimates
11 Section 8(b)(3) and (c)
12 Baltimore City Charter
13 (1996 Edition)

14 **Recitals**

15 The revenue appropriated by this Ordinance represents funds from the General Fund CSX
16 Settlement Revenue in excess of the revenue relied on by the Board of Estimates in determining
17 the tax levy required to balance the budget for Fiscal Year 2016.

18 This additional revenue could not have been reasonably anticipated when the Ordinance of
19 Estimates for Fiscal Year 2016 was formulated.

20 This appropriation is made necessary by a material change in circumstances since the
21 Ordinance of Estimates for Fiscal Year 2016 was formulated or is for a new program that could
22 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

23 On December 9, 2015, the Board of Estimates recommended this appropriation to the City
24 Council.

25 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
26 \$346,923 shall be made available to the Police Department – Service 642 (Crime Laboratory) as

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 15-0609

1 a Supplementary General Fund Operating Appropriation for Fiscal Year 2016, to provide funding
2 for 10 new contractual Police Department Crime Lab positions in Fiscal 2016 (\$246,923) and for
3 new equipment and supplies needed for evidence processing (\$100,000). The source of revenue
4 for this appropriation is funds from the General Fund CSX Settlement Revenue in excess of the
5 amount from this source that was relied on by the Board of Estimates in determining the tax levy
6 required to balance the budget for Fiscal Year 2016.

7 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
8 enacted.