

**CITY OF BALTIMORE**  
**ORDINANCE 25-075**  
**Council Bill 25-0111**

---

Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: October 20, 2025  
Assigned to: Budget and Appropriations Committee  
Committee Report: Favorable  
Council action: Adopted  
Read second time: November 10, 2025

---

**AN ORDINANCE CONCERNING**

**Supplementary General Fund Operating Appropriation – Department of  
Recreation and Parks – \$5,630,976**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$5,630,976 to the Department of Recreation and Parks – Service 654 (Urban Forestry), to provide funding to balance the Department of Recreation and Parks' Fiscal Year 2025 budget for a deficit caused by overtime and unbudgeted contractual costs; and providing for a special effective date.

BY authority of  
Article VI - Board of Estimates  
Section 8(b)(2)(iii) and (c)  
Baltimore City Charter  
(1996 Edition)

**Recitals**

The revenue appropriated by this Ordinance represents \$5,630,976 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2025.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2025 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2025 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On October 15, 2025, the Board of Estimates recommended this appropriation to the City Council.

**EXPLANATION:** CAPITALS indicate matter added to existing law.  
(Brackets) indicate matter deleted from existing law.  
Underlining indicates matter added to the bill by amendment.  
~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

**Council Bill 25-0111**

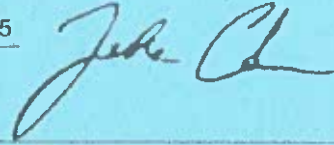
1       **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
2       \$5,630,976 shall be made available to the Department of Recreation and Parks – Service 654  
3       (Urban Forestry) as a Supplementary General Fund Operating Appropriation for Fiscal Year  
4       2025, to provide funding to balance the Department of Recreation and Parks' Fiscal Year 2025  
5       budget for a deficit caused by overtime and unbudgeted contractual costs. The source of revenue  
6       for this appropriation is General Fund assigned Fund Balance in excess of the amount from this  
7       source that was relied on by the Board of Estimates in determining the tax levy required to  
8       balance the budget for Fiscal Year 2025.

9       **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
10      enacted.



**Council Bill 25-0111**

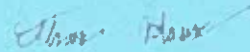
Certified as duly passed this 24th day of November, 2025



\_\_\_\_\_  
President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this 25th day of November, 2025



\_\_\_\_\_  
Chief Clerk

Approved this 2 day of December, 2025

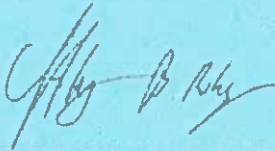


\_\_\_\_\_  
Mayor, Baltimore City

**A TRUE COPY**  
**Director of Finance**

Approved for Form and Legal Sufficiency,

this 26th day of November, 2025



\_\_\_\_\_  
Chief Solicitor