

City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Meeting Agenda - Final

Ways and Means

Tuesday, February 21, 2023

10:00 AM

Virtual/Du Burns Chambers, 4th Floor, City Hall

22-0304, 22-0305, 22-0306, 22-0307, 22-0308, 22-0309, 22-0310, 22-0311, 22-0312, 22-0313,
22-0314, 22-0315

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

ITEMS SCHEDULED FOR PUBLIC HEARING

[22-0304](#)

Supplementary General Fund Operating Appropriation - Health
Department - \$310,000

For the purpose of providing a Supplementary General Fund Operating
Appropriation in the amount of \$310,000.00 to the Health Department -
Service 723 (Advocacy for Seniors), to provide funding for Fiscal Year
2022 expenses; and providing for a special effective date.

Sponsors:

City Council President (Administration)

[22-0305](#)

Supplementary General Fund Operating Appropriation - Health
Department - \$1,500,000

For the purpose of providing a Supplementary General Fund Operating
Appropriation in the amount of \$1,500,000.00 to the Health Department -
Service 303 (Clinical Services), to provide funding for Fiscal Year 2022
expenses; and providing for a special effective date.

Sponsors:

City Council President (Administration)

[22-0306](#)

Supplementary General Fund Operating Appropriation - Health
Department - \$32,000,000

For the purpose of providing a Supplementary General Fund Operating
Appropriation in the amount of \$32,000,000.00 to the Health Department -
Service 315 (Emergency Services - Health), to provide funding for Fiscal
Year 2022 expenses; and providing for a special effective date.

Sponsors:

City Council President (Administration)

[22-0307](#)

Supplementary General Fund Operating Appropriation - Health Department - \$35,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$35,000.00 to the Health Department - Service 310 (School Health Services), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors:

City Council President (Administration)

[22-0308](#)

Supplementary General Fund Operating Appropriation - Department of General Services - \$750,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$750,000.00 to the Department of General Services - Service 726 (Administration - General Services), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors:

City Council President (Administration)

[22-0309](#)

Supplementary General Fund Operating Appropriation - Department of General Services - \$675,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$675,000.00 to the Department of General Services - Service 734 (Capital Projects Division), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors:

City Council President (Administration)

[22-0310](#)

Supplementary General Fund Operating Appropriation - Department of General Services - \$8,400,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$8,400,000.00 to the Department of General Services - Service 731 (Facilities Management), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors:

City Council President (Administration)

[22-0311](#)

Supplementary General Fund Operating Appropriation - Department of Finance - \$1,900,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,900,000.00 to the Department of Finance - Service 704 (Accounting), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors:

City Council President (Administration)

[22-0312](#)

Supplementary General Fund Operating Appropriation - Mayoralty:

Convention Center Hotel - \$5,375,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$5,375,000.00 to the Mayoralty: Convention Center Hotel - Service 535 (Convention Center Hotel), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors:

City Council President (Administration)

[22-0313](#)

Supplementary General Fund Operating Appropriation - Mayoralty:

Miscellaneous General Expenses - \$22,400,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$22,400,000.00 to the Mayoralty: Miscellaneous General Expenses - Service 122 (Miscellaneous General Expenses), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors:

City Council President (Administration)

[22-0314](#)

Supplementary General Fund Operating Appropriation - Department of Planning - \$485,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$485,000.00 to the Department of Planning - Service 768 (Administration - Planning), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors:

City Council President (Administration)

[22-0315](#)

Supplementary General Fund Operating Appropriation - Department of Planning - \$13,520,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$13,520,000.00 to the Department of Planning - Service 765 (Planning for a Sustainable Baltimore), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors:

City Council President (Administration)

ADJOURNMENT

THIS MEETING IS OPEN TO THE PUBLIC