CITY OF BALTIMORE ORDINANCE ______ Council Bill 10-0526

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: June 14, 2010

Assigned to: Budget and Appropriations Committee
Committee Report: Favorable

Committee Report: Favorable Council action: Adopted

Read second time: June 17, 2010

AN ORDINANCE CONCERNING

1 2	Supplementary Motor Vehicle Fund Operating Appropriation – Department of Transportation – \$24,200,000
3	FOR the purpose of providing a Supplementary Motor Vehicle Fund Operating Appropriation in
4	the amount of \$24,200,000 to the Department of Transportation – Program 501 (Highway
5	Maintenance), to provide funding for additional operating expenses; and providing for a
6	special effective date.
7	By authority of
8	Article VI - Board of Estimates
9	Section 8(b)(3) and (c)
10	Baltimore City Charter
11	(1996 Edition)
12	Recitals
13	The revenue appropriated by this Ordinance represents funds from the Fiscal 2009 Fund
14	Balance in excess of the revenue relied on by the Board of Estimates in determining the tax levy
15	required to balance the budget for Fiscal Year 2010.
16	This additional revenue could not have been reasonably anticipated when the Ordinance of
17	Estimates for Fiscal Year 2010 was formulated.
18	This appropriation is made necessary by a material change in circumstances since the
19	Ordinance of Estimates for Fiscal Year 2010 was formulated or is for a new program that could
20	not have been reasonably anticipated when that Ordinance of Estimates was formulated.
21	On June 9, 2010, the Board of Estimates recommended this appropriation to the City
22	Council.
23	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That
24	\$24,200,000 shall be made available to the Department of Transportation – Program 501
25	(Highway Maintenance) as a Supplementary Motor Vehicle Fund Operating Appropriation for

EXPLANATION: CAPITALS indicate matter added to existing law.

[Brackets] indicate matter deleted from existing law.

Underlining indicates matter added to the bill by amendment.

Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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Fiscal Year 2010, to provide funding for additional operating expenses. The source of revenue for this appropriation is from the Fiscal 2009 Fund Balance (\$2,100,000) and transfer from the General Fund (\$22,100,000) in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2010.		
SECTION 2. AND BE IT FURTHER ORDAINED, The is enacted.	at this Ordinance takes effect on the date it	
Certified as duly passed this day of	, 20	
_	President, Baltimore City Council	
Certified as duly delivered to Her Honor, the Mayor,		
this day of, 20		
	Chief Clerk	
Approved this day of, 20		
_	Mayor, Baltimore City	