CITY OF BALTIMORE ORDINANCE Council Bill 06-0424

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: May 15, 2006 Assigned to: Budget and Appropriations Committee Committee Report: Favorable Council action: Adopted Read second time: June 5, 2006

AN ORDINANCE CONCERNING

1 2	Supplementary General Fund Operating Appropriation – Fire Department – \$1,300,000
3	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
4	amount of \$1,300,000 to the Fire Department – Program 319 (Ambulance Service), to
5	provide funds for additional operating expenses; and providing for a special effective date.
6	By authority of
7	Article VI - Board of Estimates
8	Section $8(b)(3)$ and (c)
9	Baltimore City Charter
10	(1996 Edition)
11	Recitals
12	The revenue appropriated by this Ordinance represents funds from the Recordation Tax and
13	Fiscal 2005 Fund Balance in excess of the revenue relied on by the Board of Estimates in
14	determining the tax levy required to balance the budget for Fiscal Year 2006.
15	This additional revenue could not have been reasonably anticipated when the Ordinance of
16	Estimates for Fiscal Year 2006 was formulated.
17	This appropriation is made necessary by a material change in circumstances since the
18	Ordinance of Estimates for Fiscal Year 2006 was formulated or is for a new program that could
19	not have been reasonably anticipated when that Ordinance of Estimates was formulated.
20	On May 10, 2006, the Board of Estimates recommended this appropriation to the City
21	Council.
22	Section 1. Be it ordained by the Mayor and City Council of Baltimore, That
23	\$1,300,000 shall be made available to the Fire Department – Program 319 (Ambulance Service)
24	as a Supplementary General Fund Operating Appropriation for Fiscal Year 2006, to provide
25	funds for additional operating expenses. The source of revenue for this appropriation is funds

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. <u>Underlining</u> indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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1 from the Recordation Tax (\$1,150,000) and Fiscal 2005 Fund Balance (\$150,000) in excess of

- 2 the amount from this source that was relied on by the Board of Estimates in determining the tax
- 3 levy required to balance the budget for Fiscal Year 2006.

4 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it 5 is enacted.

Certified as duly passed this _____ day of _____, 20___

President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this _____ day of _____, 20____

Chief Clerk

Approved this _____ day of _____, 20____

Mayor, Baltimore City