

**CITY OF BALTIMORE
COUNCIL BILL 17-0009
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: January 23, 2017
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Board of Estimates, Department of Public Works

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary State Fund Operating Appropriation –**
3 **Department of Public Works – \$3,000,000**

4 FOR the purpose of providing a Supplementary State Fund Operating Appropriation in the
5 amount of \$3,000,000 to the Department of Public Works – Service 730 (Public and Private
6 Energy Performance), to provide funding for the installation of Combined Heat and Power
7 (CHP) at the Back River Waste Water Treatment Plant; and providing for a special effective
8 date.

9 BY authority of
10 Article VI - Board of Estimates
11 Section 8(b)(2) and (c)
12 Baltimore City Charter
13 (1996 Edition)

14 **Recitals**

15 The revenue appropriated by this Ordinance represents a grant from the Maryland
16 Department of the Environment, developed and administered by the Maryland Water Quality
17 Financing Administration, in excess of the revenue relied on by the Board of Estimates in
18 determining the tax levy required to balance the budget for Fiscal Year 2017.

19 That grant could not have been expected with reasonable certainty when the Ordinance of
20 Estimates for Fiscal Year 2017 was formulated.

21 On October 26, 2016, the Board of Estimates recommended this appropriation to the City
22 Council.

23 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
24 \$3,000,000 shall be made available to the Department of Public Works – Service 730 (Public and
25 Private Energy Performance) as a Supplementary State Fund Operating Appropriation for Fiscal
26 Year 2017, to provide funding for the installation of Combined Heat and Power (CHP) at the
27 Back River Waste Water Treatment Plant. The source of revenue for this appropriation is the

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 grant from the Maryland Department of the Environment, developed and administered by the
2 Maryland Water Quality Financing Administration, in excess of the amount from this source that
3 was relied on by the Board of Estimates in determining the tax levy required to balance the
4 budget for Fiscal Year 2017.

5 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
6 enacted.