



CITY OF BALTIMORE  
MAYOR BRANDON M. SCOTT

<b>TO</b>	The Honorable President and Members of the Baltimore City Council
<b>FROM</b>	Bob Cenname, Deputy Finance Director <i>belltAC</i>
<b>DATE</b>	May 11 <sup>th</sup> , 2026
<b>SUBJECT</b>	26-0185, Supplementary State Fund Operating Appropriation – Baltimore City Sheriff’s Office – \$74,667

The Honorable President and  
Members of the City Council  
City Hall, Room 400

**Position: Support**

The Department of Finance is herein reporting on City Council Bill 26-0185, Supplementary State Grant Fund Operating Appropriation - Sheriff - \$74,667, the purpose of which is to increase the Fiscal Year 2026 appropriation of State Funds by \$74,667 for the Sheriff, Service 882: Sheriff Deputy Division.

**Background**

The revenue appropriated by this Ordinance represents a Cooperative Reimbursement Agreement from the Maryland Department of Human Services. In Fiscal 2026, the Sheriff’s Office did not have an appropriation for unallocated State funds. However, the Sheriff’s Office received this Cooperative Reimbursement Agreement for \$74,667 in State funds. This bill will make \$74,667 available to Sheriff-Service 882 (Deputy Sheriff Enforcement) for the establishment, modification, enforcement, and recovery of child support payments from noncustodial parents.

The Baltimore City Charter authorizes agency spending based on the amount enacted in the Ordinance of Estimates. The Department of Finance recommends appropriation transfers and supplementary appropriations when an agency receives unanticipated revenue, such as grants, or implements new programs that could not have been anticipated at the time the budget was developed. This supplemental appropriation is required to meet the Charter requirements.

**Fiscal Impact**

The Sheriff requires supplemental appropriation due to a Cooperative Reimbursement Agreement with the Maryland Department of Human Services. This supplemental appropriation of \$74,667 is necessary to accommodate these unbudgeted revenues. The funds from the Department of Human Services will be used to cover these supplemental revenues.

**Conclusion**

This supplemental appropriation is required to authorize agency spending beyond the amount enacted in the Ordinance of Estimates and is necessary due to new revenue.

**For the reasons stated above, the Department of Finance supports City Council Bill 26-0185.**

cc: Michael Mocksten  
Nina Themelis