

FY26 Capital Improvement Program (CIP) Requests + Major Projects Update

October 3, 2024
City Council Budget Oversight
Hearing

Dr. Lynette Washington | Chief Operations Officer



Board Priorities

PRIORITY I

City Schools will ensure effective, relevant, and rigorous instruction is designed to engage and prepare students to be independent, creative, and compassionate leaders.

PRIORITY II

City Schools will actively recruit, retain, and support qualified educators, administrators, and staff who are prepared to accelerate the personal growth and academic excellence of each student.

PRIORITY III

City Schools will have high-quality, modernized facilities and resources that support the success of students, educators, administrators, and staff.

PRIORITY IV

City Schools will effectively engage all stakeholders which include parents, families, and caregivers in their child's education and community partners who can contribute to the student's success.

PRIORITY V

City Schools will provide equal access to district services, resources, and facilities to ensure the success of students, staff, and the surrounding community.

PRIORITY VI

City Schools will increase the number of educational programming of all types and levels throughout the city, while ensuring that all schools, including charters, guarantee a high-quality educational experience.

PRIORITY VII

City Schools will continuously work toward equity at all levels by implementing policies, practices, and procedures that create a welcoming and inclusive academic and professional environment.

BALTIMORE CITY PUBLIC SCHOOLS

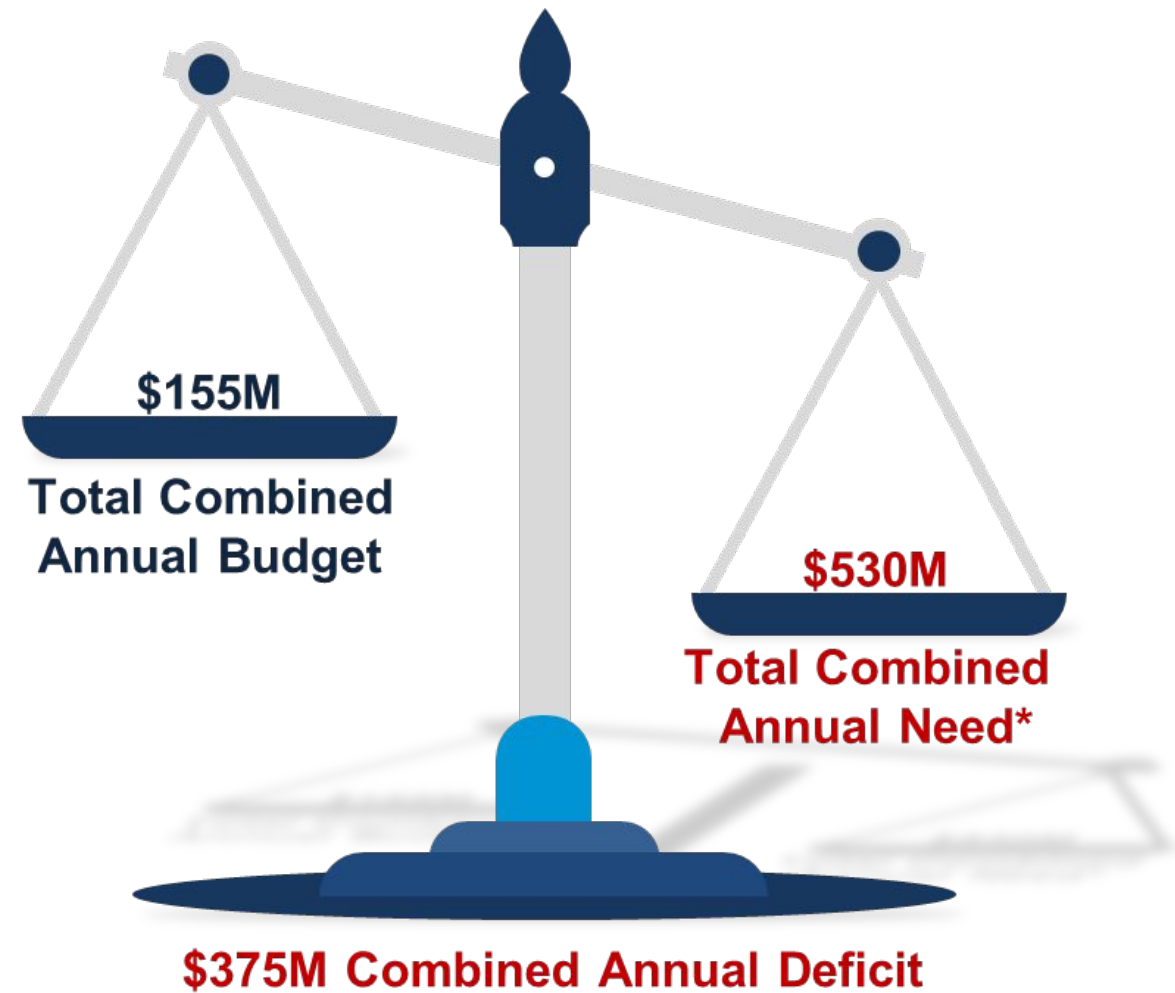
1. Facility Conditions + Investments
2. Funding Sources
3. CIP Requests
4. Summary of Major Projects
5. Looking Forward



1. Facility Conditions + Investments | *Current Landscape*

The current maintenance and capital budget is approximately \$375M less than what is needed.

Given the quantity, age, and condition of City Schools building portfolio, it would require a combined \$530M of capital and maintenance funding to upgrade and maintain District buildings to industry standards.



Funding used for this calculation are only recurring funds since one time funding doesn't maintain the portfolio consistently.

2. Funding Sources | *Capital Decisions*

Capital decisions are informed by both physical system conditions and District priorities.

Physical Systems: inspections and PM (Preventative Maintenance) reports, FCI (Facilities Condition Index), work orders, lifecycle information

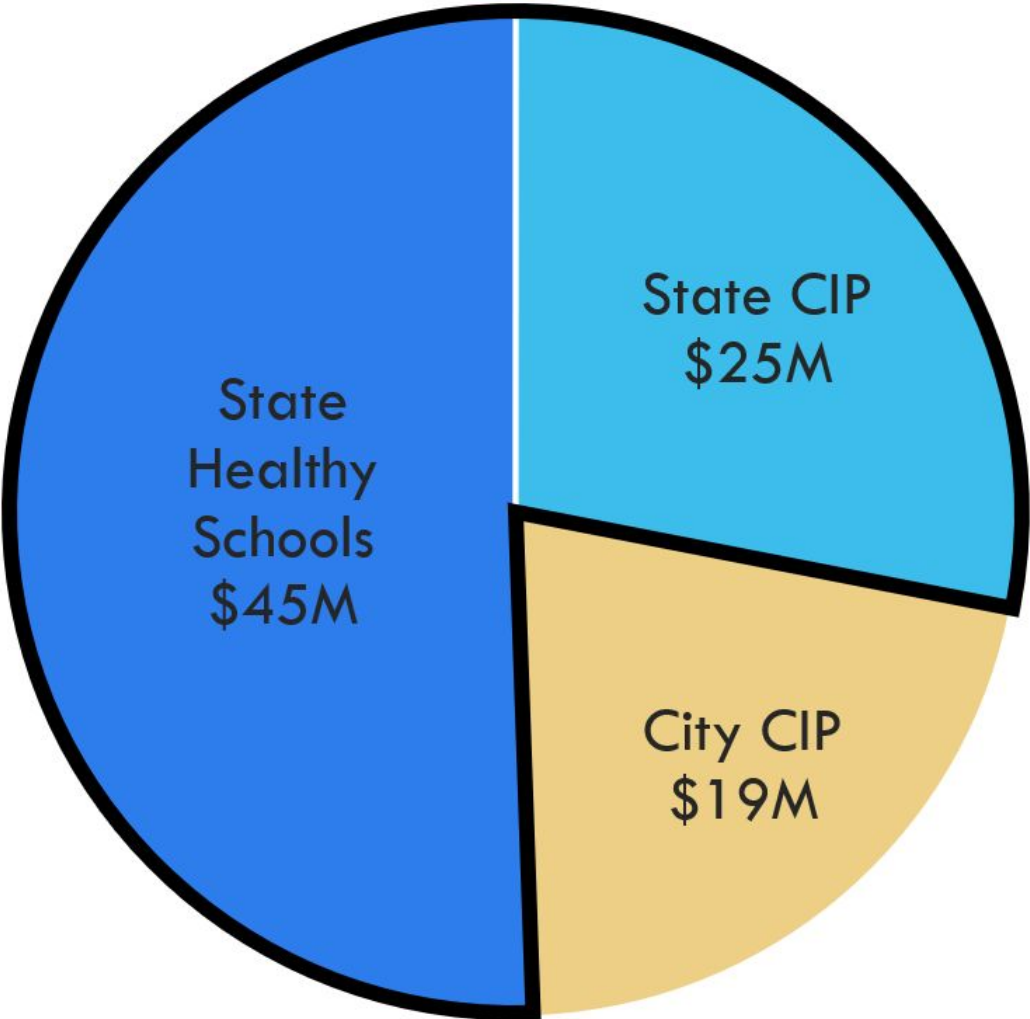
District Priorities: Annual Review decisions, CEFMP (Comprehensive Educational Facilities Master Plan) and CMP (Comprehensive Maintenance Plan) data and analysis, and state initiatives



2. Funding Sources | *Types*

The majority of City Schools’ capital funds come from the State.

Anticipated FY26 Funding = 79% State

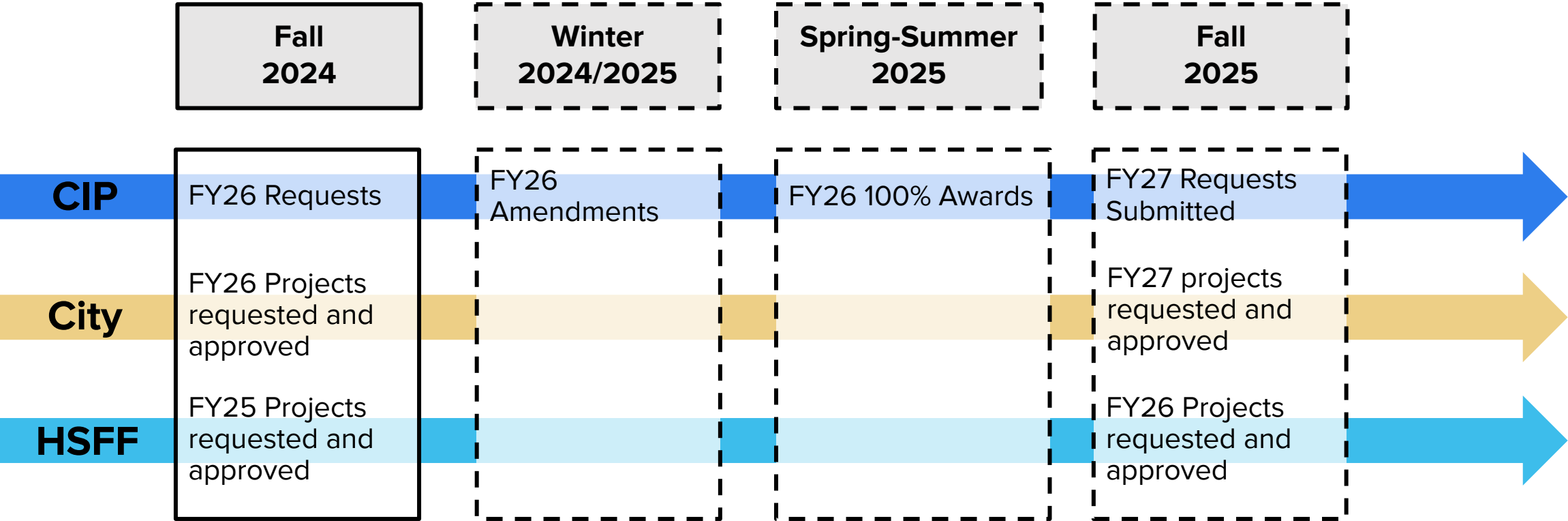


Additional Funding = 100% Allocated

Source	\$	Projects Remaining
Built to Learn	372M*	4
Pass-Through	75M	
21st Century	117M	1
Federal (ESSER)	110M	0

**includes \$15M in matching city funds*

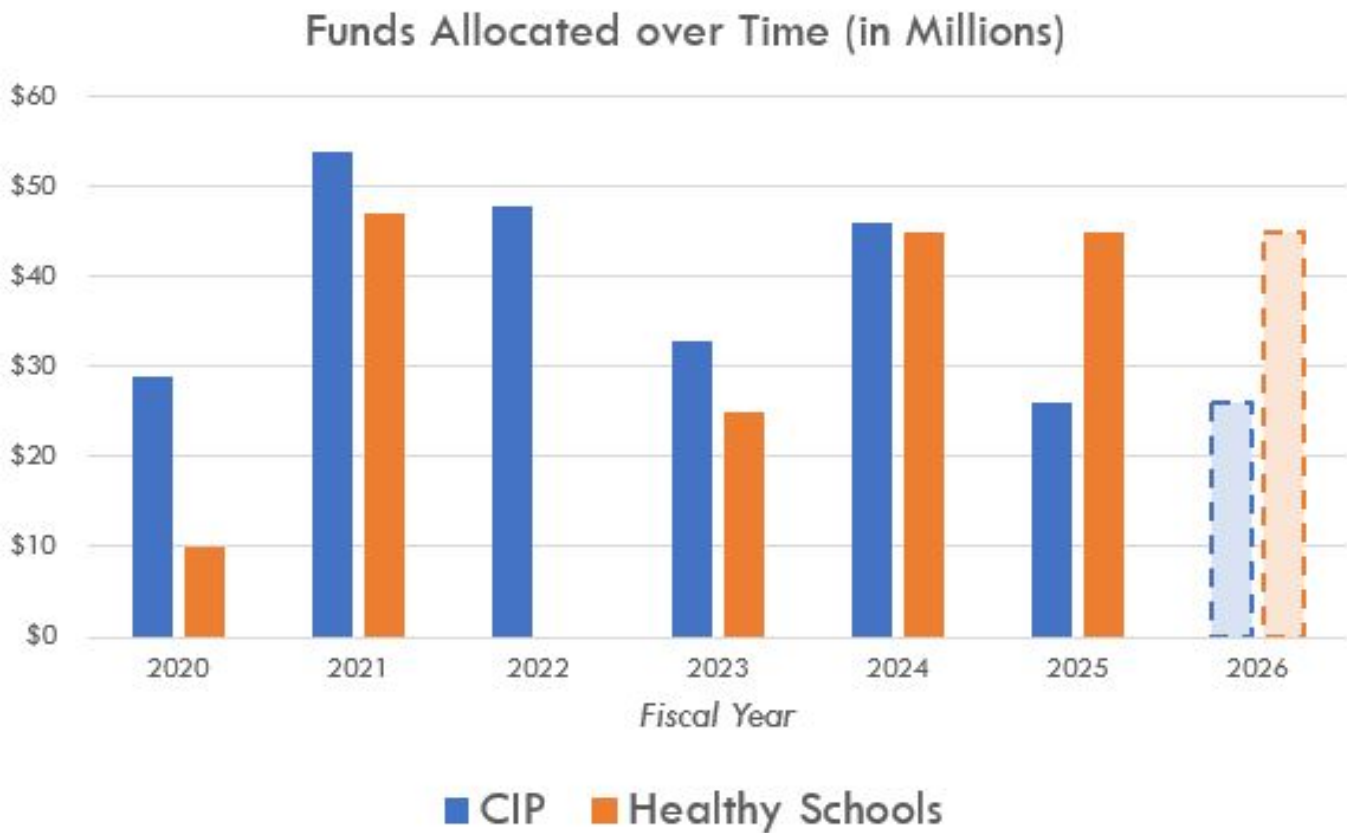
2. Funding Sources | *Annual Funding Source Timeline*



2. Funding Sources | *CIP* vs. *Healthy Schools*

Starting in FY27 we will no longer be guaranteed a certain portion of HSFF

Fiscal Year (FY)	CIP	Healthy Schools
FY20	\$29M*	\$10M
FY21	\$54M	\$50M
FY22	\$48M	
FY23	\$33M*	\$25M
FY24	\$46M*	\$45M
FY25	\$26M	\$45M
FY26	<i>\$26M</i>	<i>\$45M</i>
Total in last seven years	\$260M	\$220M



* Does not count recycled funds

3. CIP Requests | *FY26 CIP Projects Requested*

Carry over projects with multi-year funding.

Add on projects unfunded from the prior year.

Pull out anything that can/should be covered by HSFF.

Add systems projects where our CMMS (Computerized Maintenance Management System) has flagged an item as nearing the end of its life cycle/has needed so much repair that it's in our interest to replace it.

Final review to ensure it meets District Priorities.

Major Projects	7
Systemic Projects	36
HVAC	2
Elevator	10
Fire Alarm	1
Fire Safety	15
Multi-Systemic	1
Roof	5
Windows/Doors	2
Total Projects	43

3. CIP Requests | *FY26 CIP Projects*

Community Conditions Index: A composite index comprised of six socioeconomic indicators used to categorize communities based on historic investment in order to inform equitable outcomes

Projects per Quadrant:

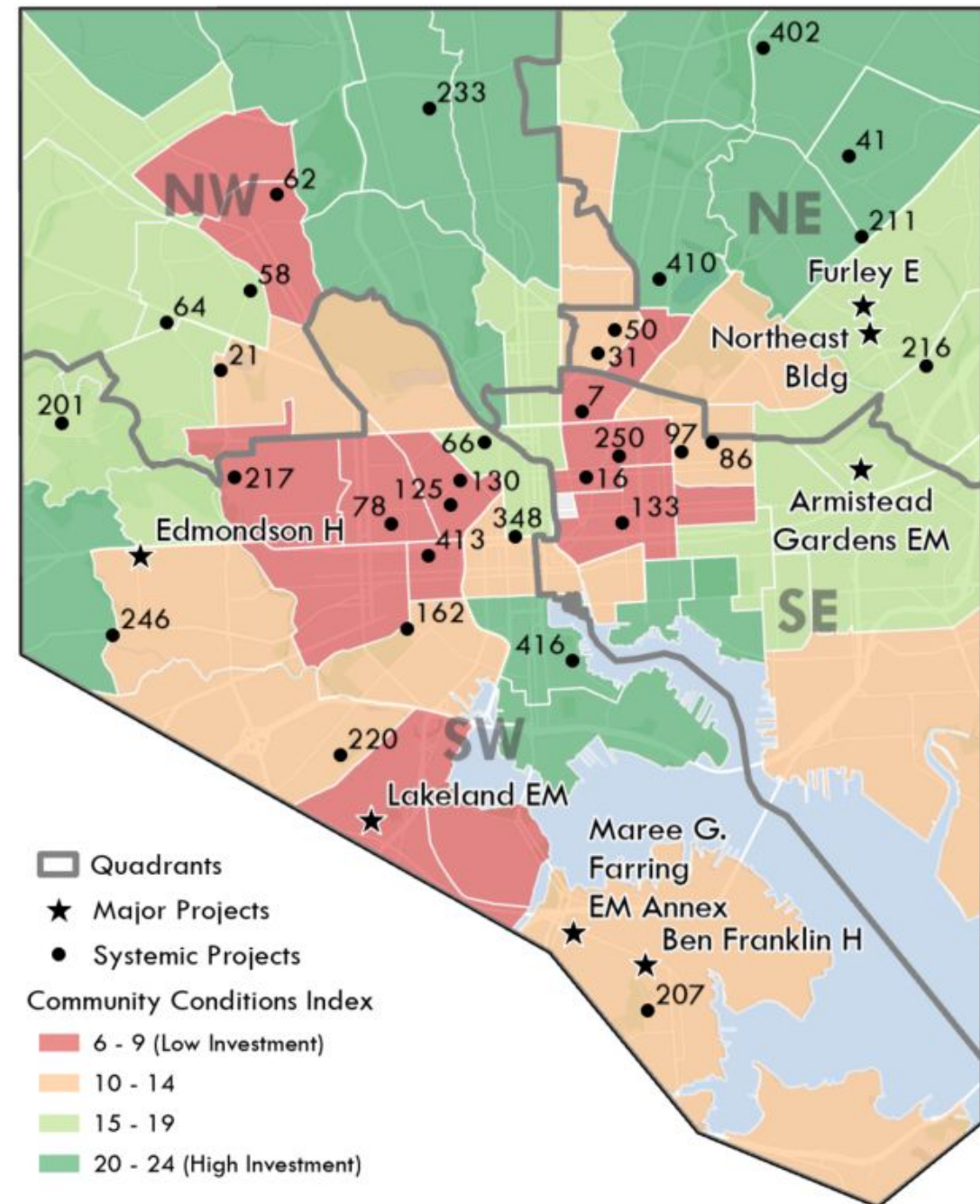
NW
5

NE
10

SW
19

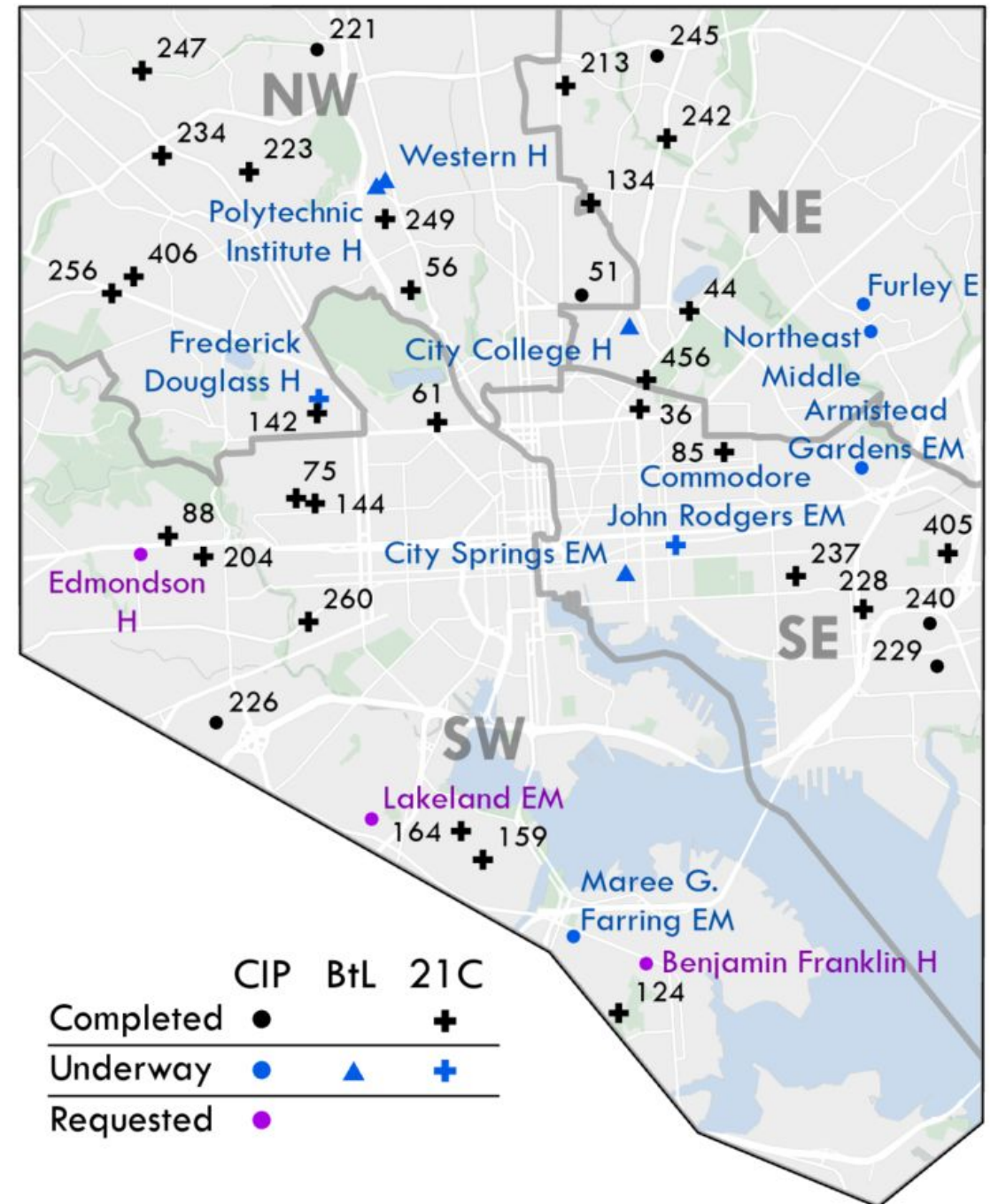
SE
9

Buildings 50, 86, 130, 211, 250, 348, and 402 have multiple projects



4. Summary of Major Projects

- Projects Completed: **33/46**
- Approximate Cost thus far: **\$1.2B**



4. Summary of Major Projects | *Ben Franklin High*

The Ben Franklin FY26 request differs from FY25. Ideally the school could receive the full renovation/addition that it needs. But when you look at the anticipated \$25M anticipated CIP funding, it is not likely the \$168M project will be approved or funded anytime in the near future.

- FY25 Request: A renovation/addition with a cost of \$168M
- Modified Request:
 - \$9M Modular for FY26
 - \$25M Multi-systemic with Minor Academic Improvement
 - Fire Safety; Elevator Replacement; HVAC; Windows/Doors; Locker Room upgrades; Gym Addition; Cafeteria Renovation; CTE upgrades; Breezeway between modular and main building; secure vestibule

4. Summary of Major Projects | *Edmondson High*

The Edmondson FY26 request differs from FY25. Ideally the school could receive the full renovation that it needs. But when you look at the anticipated \$25M in state CIP funding, it is not likely the \$168M project will be approved or funded anytime in the near future.

- FY25 Request: A renovation with a cost of \$168M
- Modified Plan:
 - CTE Project (commenced summer 2024)
 - Add programs in alignment with the district's long-term CTE plan, allowing for the consolidation of the school into one building (anticipated summer 2028)
 - Funded by City Schools
 - \$60M Multi-systemic with minor academic improvement
 - HVAC; Fire Safety; Windows/Doors; Flooring/Ceilings; LED Lighting; Secure Vestibule

4. Summary of Major Projects | SY 2025-26 Openings

Furley

Aug. 2025

Rationale: Significant structural issues and increasing population, particularly Multilingual students

Cost: \$49M

Swing: Thurgood Marshall



Maree G. Farring

Aug. 2025/Jan. 2026

Rationale: Significant over-utilization, particularly Latino students

Cost: \$19M Annex
\$8M* Modular

Swing: Not Applicable



Northeast (Vanguard)

Jan. 2026

Rationale: Right-sizing for the program; allow for Thurgood Marshall Bldg surplus

Cost: \$24M

Swing: Thurgood Marshall



**Modular funded by General Funds*

4. Summary of Major Projects | SY 2026-27 Openings

Lakeland

Aug. 2026*

Rationale: Significant over-utilization due to Latino enrollment growth

Cost: \$9M (requested CIP); no funding assigned yet.

Swing: TBD



F. Douglass Campus

Aug. 2026

Rationale: High School Plan; Co-location of F. Douglass H with Joseph Briscoe MH

Cost: \$117 million (21st C)

Swing: Northwestern 2024



Com. J. Rodgers EM

Jan. 2027

Rationale: Significant over-utilization, particularly Latino students

Cost: TBD/\$55 million (21st C)

Swing: Southeast Middle



**Contingent upon funding and construction schedules*

4. Summary of Major Projects | SY 2027-28 Openings

Armistead Gardens

Aug. 2027

Rationale: Significant over-utilization, particularly Latino students

Cost: \$51M

Swing: Phased on-site



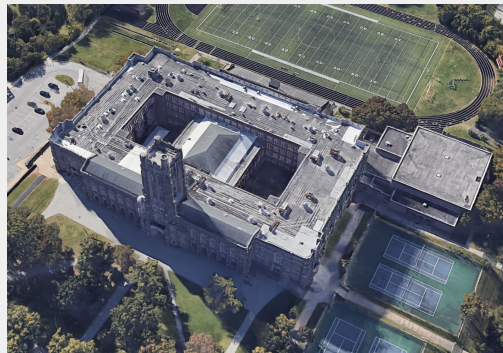
City College

Aug. 2028

Rationale: High School Plan

Cost: \$224 million* (BTL + other)

Swing: Summer 2025 at UB



City Springs*

Jan. 2028

Rationale: City Springs EM Renovation/Addition is part of PSO Transformation

Cost: \$65 million (BTL & City)

Swing: None



**Contingent upon funding and construction schedules*

4. Summary of Major Projects | *SY 2028-29 and Beyond*

Western & Poly*

Aug. 2028/2030

Rationale: High School Plan

Cost: \$286M million (BTL + other)

Swing: Northwestern
2026/2028



Ben Franklin

Aug. 2032*

Rationale: High School Plan;
Significant over-utilization
due to Latino enrollment
growth

Cost: \$33M (requested CIP);
no funding assigned yet.

Swing: Phased on-site



Edmondson

Aug. 2032*

Rationale: High School Plan;
consolidate to 1 bldg

Cost: \$60M (requested CIP);
no funding assigned yet.

Swing: Phased on-site





Great News!

The Furley and City Springs replacement buildings will be **net zero!** We have been awarded grants from the Maryland Energy Association (MEA) to fund installation of photovoltaic panels.

5. Looking Forward | *Air Conditioning*

As of June 1, 2024, all classrooms have some form of AC.

Unless a system goes down for repair, there should be no early closures.

Air conditioning includes:

- Central HVAC system
- Window unit*
- Vertical Package Unit (VPU)*

*Window units and VPUs are not permanent solutions. It is anticipated that buildings with window units and VPUs will eventually receive funding for full HVAC systems.



Vertical Package Unit (VPU) complete at Reginald F. Lewis

5. Looking Forward | *Recommendation*

City Schools requests approval of the
FY2026 CIP funding for 75 projects:

\$172M from State CIP funds*

\$199M from State BtL funds

\$19M from City CIP funds

\$9.9M from City BtL match

Approval of the CIP will provide funding to some of the many needed school construction projects in Baltimore City.



BOARD OF SCHOOL COMMISSIONERS

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Ashley Esposito
Kwame' Jamal Kenyatta-Bey
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Angela D. Alvarez, *Senior Executive Director - Office of New Initiatives*
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Alison Perkins-Cohen, *Chief of Staff*
Dr. Lynette Washington, *Chief Operating Officer*
Dr. Jennie Wu, *Executive Director - Strategy and Continuous Improvement*

Questions?

Contact

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Director of Facilities Planning and Strategy

mcgershberg@bcps.k12.md.us

Operations

443-447-9934

BALTIMORE CITY
PUBLIC SCHOOLS



Funding Sources | *CIP vs. Healthy Schools*

CIP	HSFF
ORIGIN Funding model helps distribute capital funds	ORIGIN To supplement CIP for projects specific to environmental health in a school building.
FUTURE Goes on forever, but there is no guaranteed increase in dollar value or allocation to specific LEA's (we received 7% in FY25 of all CIP funds).	FUTURE Expires FY26, ongoing discussions to continue, but no guarantee that we will continue to receive 50%.
RULES <ul style="list-style-type: none">• Must have utilization >60%• Preference for major projects/renovations that provide needed seats• Is only funding that allows elevators and life safety• Cost constraints/Gross Area Baseline requirements OR we apply for a variance which can take years• Allowed seats OR we apply for a variance, which can take years	RULES <ul style="list-style-type: none">• No rules on utilization• Project type limited to: HVAC, lead in water, doors and windows, roofs, mold/indoor air quality<ul style="list-style-type: none">○ no life safety, no elevators• No set constraints, but does require local cost share (7%) but with applying COP, we are at 100%.• You can combine with CIP money if we need to support CIP project.

Summary of Projects | *ESSER*

Community Conditions Index: A composite index comprised of six socioeconomic indicators used to categorize Baltimore City communities based on historic investment in order to inform equitable outcomes

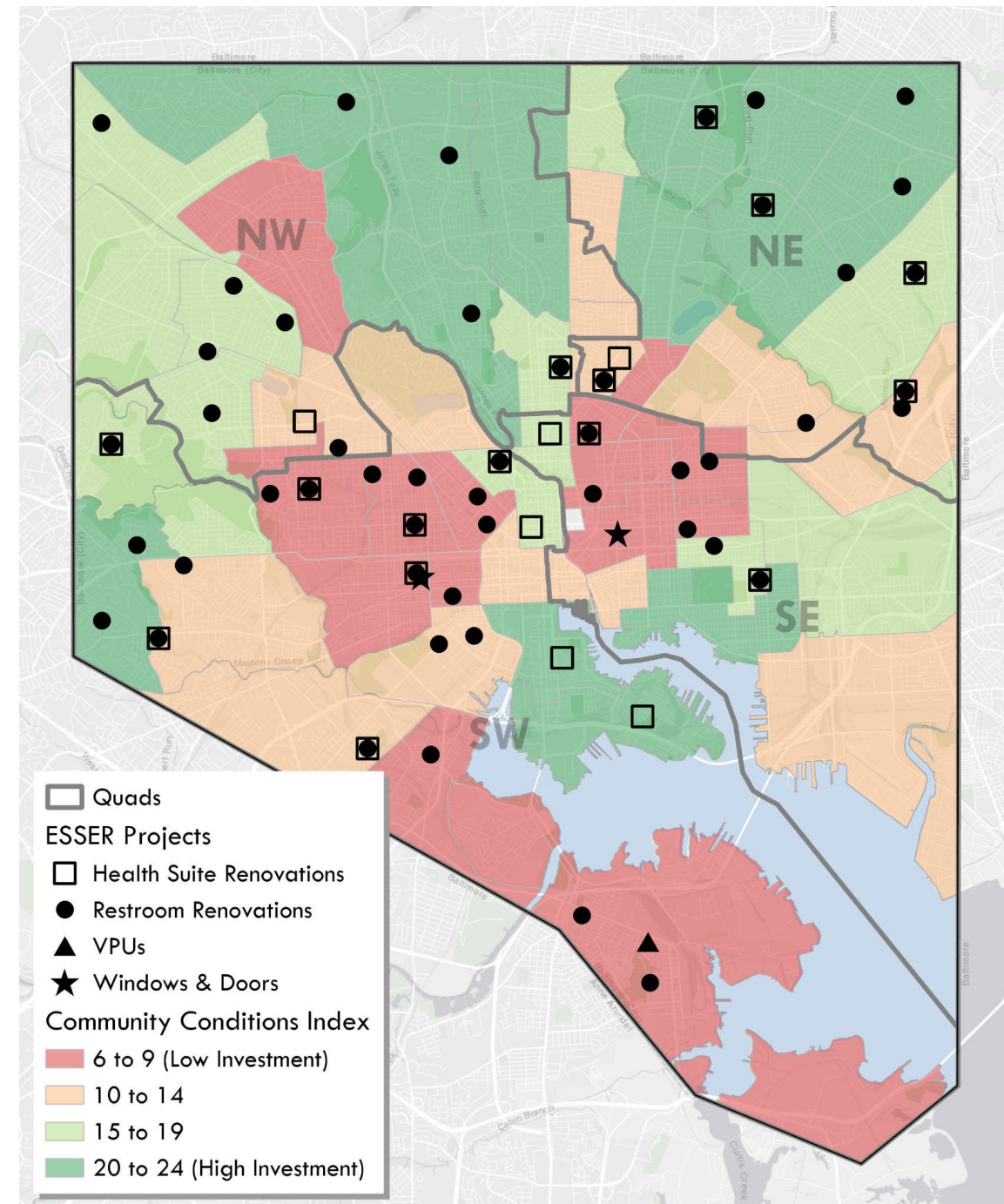
Projects per Quadrant:

NW
12

NE
17

SW
33

SE
11



SUMMARY OF CURRENT PLANNING AND FUNDING REQUESTS											
LEA: Baltimore City		FISCAL YEAR: FY26		DATE:							
PRIORITY #	PROJECT TITLE	TOTAL EST. COST	NON-PSCP/IAC FUNDS	TOTAL STATE FUNDS	PRIOR PSCP/IAC FUNDS	CURRENT REQUESTS (\$ OR LP)	Expected Project Requests (enter fiscal year below)				
							FY26	FY27	FY28	FY29	FY30
1	Maree G. Farring EM Annex #203.1 Renovation/Addition	\$18,809	\$ -	\$18,809	\$9,746	\$9,063					
2	Furley E #206 Replacement	\$48,663	\$5,811	\$42,852	\$35,308	\$7,544					
3	Armistead Gardens EM #243 Renovation/Addition	\$50,894		\$50,894	\$28,750	\$10,000	\$12,144				
4	Northeast Bldg #49 Limited Renovation	\$23,826	\$ -	\$23,826	\$13,688	\$10,138					
5	Lakeland EM #12 Modular Replacement	\$9,000		\$9,000	\$ -	\$9,000					
6	Ben Franklin H #239 Modular Addition	\$9,000	\$ -	\$9,000	\$ -	\$9,000					
7	Ben Franklin H #239 Multi-Systemic	\$25,000	\$ -	\$25,000	\$ -	\$ -				\$9,000	\$8,000
8	Edmondson H #400 Multi-Systemic	\$60,000	\$ -	\$60,000	\$ -	\$5,000	\$5,000	\$5,000	\$15,000	\$15,000	\$15,000
9	Baltimore City College #480 Renovation/Addition	\$220,000	\$ -	\$220,000	\$ -	\$ -		\$6,507			
10	Morrell Park EM #220 Roof	\$4,116	\$ -	\$4,116	\$2,112	\$2,004					
11	Paul Laurence Dunbar Middle Bldg #133 Fire Safety (Design)	\$2,289	\$ -	\$208	\$ -	\$208					
12	Paul Laurence Dunbar Middle Bldg #133 Fire Safety (Construction)		\$ -	\$2,081	\$ -	\$2,081					
13	Moravia Park Upper Grades Building #216 Fire Safety (Design)	\$1,082	\$ -	\$98	\$ -	\$98					
14	Moravia Park Upper Grades Building #216 Fire Safety (Construction)		\$ -	\$984	\$ -	\$984					
15	Booker T. Washington Bldg #130 HVAC (Construction)	\$21,775	\$ -	\$21,775	\$ -	\$21,775					
16	Booker T. Washington Bldg #130 Fire Safety (Design)	\$3,964	\$ -	\$360	\$ -	\$360					
17	Booker T. Washington Bldg #130 Fire Safety (Construction)		\$ -	\$3,605	\$ -	\$3,605					
18	Furman L. Templeton E #125 Fire Safety (Design)	\$1,530	\$ -	\$139	\$ -	\$139					
19	Furman L. Templeton E #125 Fire Safety (Construction)		\$ -	\$1,391	\$ -	\$1,391					
20	Harlem Park Bldg #78 Fire Safety (Design)	\$6,099	\$ -	\$555	\$ -	\$555					
21	Harlem Park Bldg #78 Fire Safety (Construction)		\$ -	\$5,545	\$ -	\$5,545					
22	Lakewood ELC #86 HVAC (Design)	\$3,773	\$ -	\$343	\$ -	\$343					
23	Lakewood ELC #86 HVAC (Construction)		\$ -	\$3,430	\$ -	\$3,430					
24	Baltimore Leadership School for Young Women MH #348 Elevator (Construction)	\$650	\$ -	\$650	\$ -	\$650					
25	Coldstream Park EM #31 Elevator (Design)	\$1,815	\$ -	\$165	\$ -	\$165					
26	Coldstream Park EM #31 Elevator (Construction)		\$ -	\$1,650	\$ -	\$1,650					

SUMMARY OF CURRENT PLANNING AND FUNDING REQUESTS											
LEA: Baltimore City		FISCAL YEAR: FY26		DATE:							
PRIORITY #	PROJECT TITLE	TOTAL EST. COST	NON- PSCP/IAC FUNDS	TOTAL STATE FUNDS	PRIOR PSCP/IAC FUNDS	CURRENT REQUESTS (\$ OR LP)	Expected Project Requests (enter fiscal year below)				
							FY26	FY27	FY28	FY29	FY30
27	Liberty E #64 Fire Alarm (Construction)	\$374	\$ -	\$374	\$ -	\$374					
28	Mergenthaler Vocational-Technical H #410 Fire Safety (Design)	\$6,708	\$ -	\$610	\$ -	\$610					
29	Mergenthaler Vocational-Technical H #410 Fire Safety (Construction)		\$ -	\$6,098	\$ -	\$6,098					
30	Mount Royal EM #66 Fire Safety (Design)	\$2,094	\$ -	\$190	\$ -	\$190					
31	Mount Royal EM #66 Fire Safety (Construction)		\$ -	\$1,904	\$ -	\$1,904					
32	Gardenville E #211 HVAC, Fire Alarm, Sprinkler (Design)	\$4,767	\$ -	\$433	\$ -	\$433					
33	Gardenville E #211 HVAC, Fire Alarm, Sprinkler (Construction)		\$ -	\$4,334	\$ -	\$4,334					
34	Hamilton Bldg #41 Roof (Design)	\$4,463	\$ -	\$406	\$ -	\$406					
35	Hamilton Bldg #41 Roof (Construction)		\$ -	\$4,057	\$ -	\$4,057					
36	Cecil E #7 Roof (Design)	\$4,259	\$ -	\$387	\$ -	\$387					
37	Cecil E #7 Roof (Construction)		\$ -	\$3,871	\$ -	\$3,871					
38	Northern Building #402 Fire Safety (Design)	\$6,434	\$ -	\$585	\$ -	\$585					
39	Northern Building #402 Fire Safety (Construction)		\$ -	\$5,849	\$ -	\$5,849					
40	Roland Park #233 Fire Safety (Design)	\$2,384	\$ -	\$217	\$ -	\$217					
41	Roland Park #233 Fire Safety (Construction)		\$ -	\$2,167	\$ -	\$2,167					
42	Edgecombe Circle E #62 Elevator (Design)	\$1,815	\$ -	\$165	\$ -	\$165					
43	Edgecombe Circle E #62 Elevator (Construction)		\$ -	\$1,650	\$ -	\$1,650					
44	Abbottston Bldg #50 Fire Safety (Design)	\$1,230	\$ -	\$112	\$ -	\$112					
45	Abbottston Bldg #50 Fire Safety (Construction)		\$ -	\$1,118	\$ -	\$1,118					
46	Dickey Hill EM #201 Fire Safety (Design)	\$1,510	\$ -	\$137	\$ -	\$137					
47	Dickey Hill EM #201 Fire Safety (Construction)		\$ -	\$1,372	\$ -	\$1,372					
48	Diggs-Johnson Bldg #162 Fire Safety (Design)	\$1,276	\$ -	\$116	\$ -	\$116					
49	Diggs-Johnson Bldg #162 Fire Safety (Construction)		\$ -	\$1,160	\$ -	\$1,160					
50	Lakewood ELC #86 Elevator (Design)	\$1,815	\$ -	\$165	\$ -	\$165					
51	Lakewood ELC #86 Elevator (Construction)		\$ -	\$1,650	\$ -	\$1,650					

SUMMARY OF CURRENT PLANNING AND FUNDING REQUESTS											
LEA: Baltimore City		FISCAL YEAR: FY26		DATE:							
PRIORITY #	PROJECT TITLE	TOTAL EST. COST	NON-PSCP/IAC FUNDS	TOTAL STATE FUNDS	PRIOR PSCP/IAC FUNDS	CURRENT REQUESTS (\$ OR LP)	Expected Project Requests (enter fiscal year below)				
						FY26	FY27	FY28	FY29	FY30	FY31
52	Belmont E #217 Elevator (Design)	\$1,815	\$ -	\$165	\$ -	\$165					
53	Belmont E #217 Elevator (Construction)		\$ -	\$1,650	\$ -	\$1,650					
54	Digital Harbor H #416 Fire Safety (Design)	\$5,323	\$ -	\$484	\$ -	\$484					
55	Digital Harbor H #416 Fire Safety (Construction)		\$ -	\$4,839	\$ -	\$4,839					
56	Dr. Bernard Harris, Sr. E #250 Fire Safety (Design)	\$1,583	\$ -	\$144	\$ -	\$144					
57	Dr. Bernard Harris, Sr. E #250 Fire Safety (Construction)		\$ -	\$1,439	\$ -	\$1,439					
58	Dr. Nathan Pitts-Ashburton #58 Fire Safety (Design)	\$1,524	\$ -	\$140	\$ -	\$140					
59	Dr. Nathan Pitts-Ashburton #58 Fire Safety (Construction)		\$ -	\$1,402	\$ -	\$1,402					
60	Collington Square EM #97 Elevator (Design)	\$1,815	\$ -	\$165	\$ -	\$165					
61	Collington Square EM #97 Elevator (Construction)		\$ -	\$1,650	\$ -	\$1,650					
62	Johnston Square E #16 Elevator (Design)	\$1,815	\$ -	\$165	\$ -	\$165					
63	Johnston Square E #16 Elevator (Construction)		\$ -	\$1,650	\$ -	\$1,650					
64	Beechfield EM #246 Roof (Design)	\$3,235	\$ -	\$294	\$ -	\$294					
65	Beechfield EM #246 Roof (Construction)		\$ -	\$2,941	\$ -	\$2,941					
66	Harbor City West Bldg #413 Roof (Design)	\$2,518	\$ -	\$229	\$ -	\$229					
67	Harbor City West Bldg #413 Roof (Construction)		\$ -	\$2,289	\$ -	\$2,289					
68	Abbottston Bldg #50 Windows/Doors (Design)	\$3,717	\$ -	\$170	\$ -	\$170					
69	Abbottston Bldg #50 Windows/Doors (Construction)		\$ -	\$1,532	\$ -	\$1,532					
70	Baltimore Leadership School for Young Women MH #348 Windows/Doors (Design)	\$1,273	\$ -	\$127	\$ -	\$127					
71	Baltimore Leadership School for Young Women MH #348 Windows/Doors (Construction)		\$ -	\$1,146	\$ -	\$1,146					
72	Dr. Bernard Harris, Sr. E #250 Elevator (Design)	\$1,815	\$ -	\$165	\$ -	\$165					
73	Dr. Bernard Harris, Sr. E #250 Elevator (Construction)		\$ -	\$1,650	\$ -	\$1,650					
74	Hilton E #21 Elevator (Design)	\$1,815	\$ -	\$165	\$ -	\$165					
75	Hilton E #21 Elevator (Construction)		\$ -	\$1,650	\$ -	\$1,650					
76	Curtis Bay E #207 Elevator (Design)	\$1,815	\$ -	\$165	\$ -	\$165					
77	Curtis Bay E #207 Elevator (Construction)		\$ -	\$1,650	\$ -	\$1,650					
TOTAL (Last page only)		\$579,480	\$5,811	\$573,669	\$89,604	\$171,921	\$17,144	\$11,507	\$24,000	\$23,000	\$23,000

Appendix | *FY25 HSFF Projects*

School Building	Project	Design Request	Construction Request	Total State Request
Carver Vocational-Technical High CTE # 454	Roof Replacement	\$800,003	\$8,000,030	\$8,800,033
Abbottston Building # 050	Roof Replacement	\$0	\$3,060,000	\$3,060,000
Curtis Bay PK-8 # 207	Roof Replacement	\$0	\$3,564,050	\$3,564,050
Curtis Bay PK-8 # 207	HVAC Replacement	\$0	\$7,384,496	\$7,384,496
Westport # 225	Roof Replacement	\$356,150	\$3,561,500	\$3,917,650
Northern Building #402	Roof Replacement	\$1,861,925	\$18,619,250	\$20,481,175
				\$47,207,404

Appendix | *ESSER*

Bldg #	Building Name	Project
7	Cecil E	Health Suite Renovations
7	Cecil E	Restroom Renovations
10	James McHenry EM	Restroom Renovations
13	Tench Tilghman EM	Restroom Renovations
16	Johnston Square E	Restroom Renovations
22	George Washington E	Restroom Renovations
29	Matthew A. Henson E	Restroom Renovations
31	Coldstream Park EM	Health Suite Renovations
31	Coldstream Park EM	Restroom Renovations
34	Charles Carroll, Barrister E	Restroom Renovations
35	Harlem Park EM	Health Suite Renovations
35	Harlem Park EM	Restroom Renovations
39	Dallas F. Nicholas, Sr. E	Health Suite Renovations
45	Federal Hill Prep E	Health Suite Renovations
50	Abbottston Bldg	Health Suite Renovations
54	Barclay EM	Health Suite Renovations
54	Barclay EM	Restroom Renovations
55	Hampden EM	Restroom Renovations
58	Dr. Nathan A. Pitts-Ashburton EM	Restroom Renovations
60	Gwynns Falls E	Health Suite Renovations
63	Rosemont EM	Health Suite Renovations
63	Rosemont EM	Restroom Renovations
64	Liberty E	Restroom Renovations
66	Mount Royal EM	Health Suite Renovations
66	Mount Royal EM	Restroom Renovations
76	Francis Scott Key EM	Health Suite Renovations
81	North Bend EM	Restroom Renovations
83	William Paca E	Restroom Renovations

Bldg #	Building Name	Project
86	Lakewood ELC	Restroom Renovations
87	Windsor Hills EM	Restroom Renovations
95	Franklin Square EM	Health Suite Renovations
95	Franklin Square EM	Restroom Renovations
97	Collington Square EM	Restroom Renovations
102	Thomas G. Hayes Bldg	Windows & Doors
105	Moravia Park E Lower Grades Bldg	Health Suite Renovations
105	Moravia Park E Lower Grades Bldg	Restroom Renovations
105	Moravia Park E Lower Grades Bldg	Restroom Renovations
122	The Historic Samuel Coleridge-Taylor E	Restroom Renovations
130	Booker T. Washington Bldg	Restroom Renovations
157	George G. Kelson Bldg	Restroom Renovations
178	Francis M. Wood Bldg	Windows & Doors
201	Dickey Hill EM	Health Suite Renovations
201	Dickey Hill EM	Restroom Renovations
203	Maree G. Farring EM	Restroom Renovations
205	Woodhome EM	Restroom Renovations
207	Curtis Bay E	Restroom Renovations
210	Hazelwood EM	Health Suite Renovations
210	Hazelwood EM	Restroom Renovations
211	Gardenville E	Restroom Renovations
212	Garrett Heights EM	Health Suite Renovations
212	Garrett Heights EM	Restroom Renovations
215	Highlandtown #215 EM	Health Suite Renovations
215	Highlandtown #215 EM	Restroom Renovations
217	Belmont E	Restroom Renovations
219	Yorkwood E	Health Suite Renovations
219	Yorkwood E	Restroom Renovations

Bldg #	Building Name	Project
220	Morrell Park EM	Health Suite Renovations
220	Morrell Park EM	Restroom Renovations
221	Mount Washington EM Upper Grades Bldg	Portable
221	Mount Washington EM Upper Grades Bldg	Restroom Renovations
225	Westport Academy EM	Restroom Renovations
232	Thomas Jefferson EM	Restroom Renovations
233	Roland Park EM	Restroom Renovations
235	Glenmount EM	Restroom Renovations
239	Benjamin Franklin H	VPU's
241	Fallstaff EM	Restroom Renovations
246	Beechfield EM	Health Suite Renovations
246	Beechfield EM	Restroom Renovations
248	Sinclair Lane E	Restroom Renovations
251	Callaway E	Restroom Renovations
301	William S. Baer Special Ed. EMH	Restroom Renovations
400	Edmondson H	Restroom Renovations
402	Northern Building	Restroom Renovations
415	Baltimore School For The Arts H	Health Suite Renovations

Appendix | Other State Funding Sources

SCHOOL SAFETY GRANT PROGRAM (SSGP) GRANT

FY21 and FY22 - \$866K -
Emergency egress plans, one
card access, 4 secure vestibules
FY23 - approx \$900k - support
for security work projects



HVAC FUNDS

\$15M over 7 years - Funds used for
design, construction, and capital
equipment of HVAC improvement
(one time fund with all but one project
complete)

MAGGIE MCINTOSH ARTS CENTER (MMAC) GRANT

Grant provided for the
acquisition, planning, design,
construction, repair, renovation,
reconstruction, site improvement,
and capital equipping of art
spaces